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ABSTRACT

Used to determine grant rates for state financial support and as an accountability report to citizens, this report presents data for fiscal year 1998 on course offerings, enrollments, and costs for Illinois public community colleges. The unit costs are shown for a student semester credit hour. Highlights for fiscal year 1998 include the following: (1) state average net instructional unit cost in the Illinois Community College System was $171.76, representing an increase of $8.36 from the 1997 state average; (2) state average unit cost measures calculated were $181.51 for full instructional unit cost and $200.83 for total unit cost; (3) for the cost categories that comprise instruction in the state's community college system, direct salary unit cost was $61.82, direct department unit cost was $10.73, direct equipment unit cost was $2.06, allocated indirect unit cost was $75.66, and operation and maintenance unit cost was $21.48; (4) state average unit cost for baccalaureate and general academic instructional categories was $174.66; remedial education cost $164.09; and (5) public service expenditures increased $24.5 million in 1998 to $117 million. Appended are total expenditure reports and a state summary of net instructional cost per credit hour. (AS)

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ED 427 811

Fiscal Year 1998 Unit Cost Report

for the

Illinois Public Community Colleges

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HIGHLIGHTS OF THE FISCAL YEAR 1998 UNIT COST REPORT FOR ILLINOIS PUBLIC COMMUNITY COLLEGES

1. The fiscal year 1998 state average net instructional unit cost in the public community college system in Illinois was $171.76. This represents an increase of $8.36 (5.1 percent) from the fiscal year 1997 state average of $163.40. Net instructional unit costs from fiscal year 1993 through fiscal year 1998 are shown in this report (see pages 3 and 4 for details).

2. The fiscal year 1998 state average unit cost measures calculated in this study were:

net instructional unit cost	$171.76
full instructional unit cost	$181.51
total institutional unit cost	$200.83

(See pages 5 and 6 for details.)

3. The fiscal year 1998 state average unit costs for the cost categories that comprise instruction in Illinois public community colleges were:

direct salary cost	$61.82
direct department cost	$10.73
direct equipment cost	$2.06
allocated indirect cost	$75.66
operation and maintenance cost	$21.48

(See pages 7 and 8 for details.)

4. The state average unit costs for support services in the public community colleges of Illinois during fiscal year 1998 were as follows:

academic administration and planning cost	$15.78
academic support cost	$7.97
student services cost	$16.30
auxiliary services cost	$.63
general institutional cost*	$34.98

(See pages 9 and 10 for details.)

* In fiscal year 1998 administrative data processing costs, general administrative costs, and building rental costs were not reported as separate cost categories. These costs were included as a part of general institutional costs

5. The *Fiscal Year 1998 Unit Cost Study* analyzed unit costs in the instructional categories utilized for state funding purposes. The differential funding for these categories is based on their differential unit costs. The state average unit cost for each funding category is shown below:

Baccalaureate and General Academic	$174.66
Business Occupational	$182.41
Technical Occupational	$202.22
Health Occupational	$241.79
Remedial Education	$164.09
Adult Basic Education/Adult Secondary Education (ABE/ASE)/ESL	$124.93

(See pages 11 and 12 for details.)

6. Public service expenditures increased $24.5 million in fiscal year 1998 to $117.0 million. Public service includes noncredit community education and community service activities for governmental agencies, local business and industry, and the general community.

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FISCAL YEAR 1998 UNIT COST REPORT FOR THE ILLINOIS PUBLIC COMMUNITY COLLEGES

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INTRODUCTION

The *Unit Cost Study* is an annual project involving the direct participation of all public community colleges in Illinois. Each college submits basic data on course offerings, enrollments, and costs to the Illinois Community College Board staff, who in turn check the data for consistency with credit hour claims and financial reports and then compile the various reports of the *Unit Cost Study*. The *Unit Cost Study* also provides the basic cost information for determining the credit hour grant rates that are the basis for state financial support to public community colleges.

Cost data submitted consists of end-of-year unaudited financial data. A separate report is submitted after the completion of the audited annual financial statements reconciling unit cost data to audited data.

The ICCB has developed a *Unit Cost Study Manual* which provides detailed procedures for conducting the *Unit Cost Study*. Specific descriptions and definitions of the basic functions and cost centers also are contained in this manual. Nevertheless, caution must be exercised in making direct comparisons among colleges. Environmental characteristics and historical trends vary among public community colleges and must be taken into consideration when comparing unit costs. Several factors which may contribute to high unit costs are high faculty salaries, a high proportion of occupational curricula, and low enrollments. On the other hand, high enrollments and a large proportion of low-cost curricula are among factors which contribute to low unit costs.

The *Unit Cost Study* consists of basic enrollment and cost data. Direct instructional cost data are supplied by each college for each instructional area offered. These data include midterm enrollments in student semester credit hours; costs for direct instructional salaries; direct departmental costs, such as contractual services, supplies, travel, and equipment; and direct instructional equipment costs. Indirect institutional costs also are reported by each college in total dollar amounts. The *Unit Cost Study* computer programs allocate these indirect costs to each function (instruction, organized research, public service) and then to each instructional area on the basis of the proportion of student semester credit hours generated in a given instructional area.

The unit costs in this report are shown for a student semester credit hour. The unit "student semester credit hour" is an output measure of instruction, defined as one student taking one semester credit of course work. (Any college on the quarter system converts quarter hours to semester hours.) One full-time equivalent (FTE) student is defined as 30 student semester credit hours.

The *Unit Cost Study* includes all expenses from both general operating and restricted purposes funds of the community colleges that are expended for instruction, organized research, and public service. It includes expenditures from local taxes, student tuition and fees, other local sources, state grants, and federal grants. Also included are expenses for equipment and building repairs, renovations, and remodeling that are locally funded and are not reimbursed by the state.

Not included are the full costs for the construction of new facilities, site purchase, site improvement, or interest and principal on any bonded indebtedness. Building depreciation costs are included in the Full Instructional Unit Cost.

Finally, a report is included in Appendix B which lists the fiscal year 1998 statewide average net instructional unit cost by instructional subject area designated by the program classification system (PCS) codes and six-digit Classification of Instructional Program (CIP) codes for all public community colleges in Illinois. This report details the cost per student semester credit hour by each cost category for each instructional subject area and is similar to detailed reports showing the unit cost and total cost by instructional subject area previously produced for each community college. The same report also is available **upon request** by peer groups identified below.

Peer Group I: Carl Sandburg College, Shawnee Community College, Southeastern Illinois College, Spoon River College, and John Wood Community College.

Peer Group II: Danville Area Community College, Highland Community College, Kaskaskia College, Kishwaukee College, Rend Lake College, and Sauk Valley Community College.

Peer Group III: Illinois Eastern Community Colleges, Illinois Valley Community College, Kankakee Community College, Lake Land College, Lewis & Clark Community College, John A. Logan College, and McHenry County College.

Peer Group IV: Belleville Area College, Black Hawk College, Illinois Central College, Lincoln Land Community College, Parkland College, Richland Community College, and Rock Valley College.

Peer Group V: Elgin Community College, Morton College, Prairie State College, South Suburban College, and Waubonsee Community College.

Peer Group VI: Richard J. Daley College, Kennedy-King College, Malcolm X College, Olive-Harvey College, Harry S Truman College, Harold Washington College, and Wilbur Wright College.

Peer Group VII: College of DuPage, William Rainey Harper College, Joliet Junior College, College of Lake County, Moraine Valley Community College, Oakton Community College, and Triton College.

Section I

COMPARISON OF FISCAL YEAR 1998 NET INSTRUCTIONAL UNIT COST WITH PREVIOUS YEARS

The results of the *Fiscal Year 1998 Unit Cost Study* show that the state average net instructional unit cost in the public community colleges of Illinois has increased from $163.40 in fiscal year 1997 to $171.76 in fiscal year 1998, an increase of $8.36 (5.1 percent). Table 1 shows the state average net instructional unit cost and the annual percent change since fiscal year 1993.

Table 1

STATE AVERAGE NET INSTRUCTIONAL UNIT COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES SINCE FISCAL YEAR 1993

	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
Average Net Instructional Unit Cost	$126.88	$136.09	$147.68	$158.92	$163.40	$171.76
Percent Change from Previous Year	+3.4%	+7.3%	+8.5%	+7.6%	+2.8%	+5.1%

Table 2 shows the net instructional unit costs for each of the public community colleges in Illinois since fiscal year 1993. Although modifications have been made to the unit cost study, the comparability of instructional costs from year to year has been preserved.

Illinois Community College Board

Table 2

NET INSTRUCTIONAL UNIT COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
522	BELLEVILLE	$106.73	$115.93	$125.33	$133.82	$139.94	$149.28
503	BLACK HAWK	141.07	142.18	159.55	162.45	180.41	179.48
508	CHICAGO	114.61	117.08	135.91	154.72	141.25	155.09
	CITY-WIDE	120.08					
	DALEY	141.60	126.79	152.58	141.92	133.84	149.84
	KENNEDY-KING	112.86	110.60	163.16	211.20	162.10	175.74
	MALCOLM X	92.70	101.73	119.67	135.27	132.22	143.89
	OLIVE HARVEY	118.69	131.97	149.32	166.70	146.31	162.80
	TRUMAN	101.94	107.78	122.03	133.25	127.81	142.81
	WASHINGTON	148.13	135.42	136.57	177.07	169.11	184.83
	WILBUR WRIGHT	122.91	127.13	136.03	156.83	142.63	153.82
507	DANVILLE	129.93	143.97	170.47	185.04	212.85	205.33
502	DUPAGE	124.26	134.86	143.55	148.46	158.06	165.18
509	ELGIN	138.97	144.08	161.87	158.84	180.29	196.61
512	HARPER	163.08	178.72	160.70	210.91	219.30	222.30
540	HEARTLAND			154.98	169.44	161.72	177.35
519	HIGHLAND	143.01	140.88	158.04	181.66	174.56	182.94
514	ILLINOIS CENTRAL	133.16	152.64	149.11	143.51	168.50	173.41
529	ILLINOIS EASTERN	85.37	93.40	98.04	105.67	119.84	131.55
	FRONTIER	62.69	75.06	75.50	90.48	104.35	132.72
	LINCOLN TRAIL	103.93	114.64	117.53	124.89	128.78	137.16
	OLNEY CENTRAL	101.98	105.90	117.30	128.29	164.24	173.51
	WABASH VALLEY	77.32	83.15	87.29	90.06	97.63	103.83
513	ILLINOIS VALLEY	118.81	128.77	139.88	155.35	166.47	173.10
525	JOLIET	145.15	158.98	178.19	194.66	200.64	187.89
520	KANKAKEE	92.69	102.81	104.19	104.92	116.97	130.35
501	KASKASKIA	111.56	123.75	131.50	136.10	141.28	158.26
523	KISHWAUKEE	131.17	144.26	150.88	153.25	179.45	187.33
532	LAKE COUNTY	157.02	181.14	187.18	195.85	208.81	218.88
517	LAKE LAND	103.17	126.53	133.67	132.56	133.36	146.42
536	LEWIS & CLARK	109.91	124.33	143.38	141.78	175.99	166.74
526	LINCOLN LAND	117.79	132.62	142.43	154.95	164.06	185.49
530	LOGAN	111.12	124.19	127.47	143.69	155.85	162.96
528	MC HENRY	134.45	143.67	149.23	154.38	167.93	182.46
541	METROPOLITAN	154.71	*	155.79	155.79	132.49	*
524	MORAINE VALLEY	136.17	160.72	164.54	174.17	175.85	174.53
527	MORTON	145.58	155.63	153.54	163.19	160.21	155.32
535	OAKTON	127.85	133.86	150.05	150.86	167.50	182.14
505	PARKLAND	146.46	154.08	169.00	176.44	185.40	194.42
515	PRAIRIE STATE	133.69	143.42	156.65	160.24	181.06	173.38
521	REND LAKE	120.32	120.69	132.82	132.50	155.95	173.11
537	RICHLAND	113.07	134.40	158.23	175.79	198.99	204.66
511	ROCK VALLEY	147.55	151.39	162.88	172.64	177.83	192.84
518	SANDBURG	130.58	130.58	163.17	163.17	207.27	197.19
506	SAUK VALLEY	138.56	154.96	164.82	200.45	196.54	205.32
531	SHAWNEE	70.54	136.07	161.85	170.32	170.53	152.54
510	SOUTH SUBURBAN	133.81	141.00	162.52	164.81	159.48	155.30
533	SOUTHEASTERN	120.55	127.15	138.40	143.79	153.76	175.53
534	SPOON RIVER	119.20	127.38	127.63	156.13	171.04	190.94
504	TRITON	154.41	160.88	158.98	154.35	152.84	163.92
516	WAUBONSEE	163.18	156.89	162.14	185.91	184.00	190.39
539	WOOD	147.42	162.90	176.48	182.77	184.54	172.34
	STATE AVERAGES	**$126.88**	**$136.09**	**$147.68**	**$158.95**	**$163.40**	**$171.76**

*Data Not Submitted

Section II

FISCAL YEAR 1998 NET INSTRUCTIONAL UNIT COST, FULL INSTRUCTIONAL UNIT COST, AND TOTAL INSTITUTIONAL UNIT COST

Three distinct summary unit costs are calculated in the ICCB *Unit Cost Study*: net instructional unit cost, full instructional unit cost, and total institutional unit cost. The unit cost most often used is net instructional unit cost. This is the unit cost used in the state funding plan, as well as in most comparative analyses. Table 3 shows the state average unit cost and cost per full-time equivalent (FTE) student for each of these three unit cost types.

Table 4 lists the three types of unit cost for each community college district. The first unit cost shown is the net instructional unit cost. This unit cost includes the direct and indirect costs for instruction. The second is the full instructional unit cost, which comprises net instructional costs, other costs (the chargeback costs of sending students to other community colleges and the federal share of college work-study students), building remodeling and renovation costs, and building depreciation costs. Full instructional unit cost represents the total cost of the instruction function within each college.

In addition to instruction, colleges have two other functions: public service and organized research. The unit costs of these functions also are shown in Table 4. Organized research is generally a minor function in the community colleges. However, public service is typically a major function. The total institutional unit cost in the last column represents the sum of the full instructional unit cost, organized research unit cost, and the public service unit cost.

Total dollar costs for each of these categories are shown in Table A-1 of Appendix A.

Public service costs, which represent the cost of noncredit community education and community service activities provided by the colleges to governmental agencies, business and industry, and the community itself, rose to $116,999,948. This is an increase of 26.5 percent from fiscal year 1997.

Table 3

COMPARISON OF FISCAL YEAR 1998 UNIT COST BY TYPE OF COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Type of Cost	Statewide Average Unit Cost	State Average Cost Per FTE Student
Net Instructional Cost	$171.76	$5,153
Full Instructional Cost	$181.51	$5,445
Total Institutional Cost	$200.83	$6,025

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Table 4

FISCAL YEAR 1998 UNIT COST BY TYPE OF COST AND FUNCTION IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Student Semester Credit Hours	Net Instructional Unit Cost	Other Cost	Building Repair Cost	Building Deprec Cost	Full Instructional Unit Cost	Organized Research Cost	Public Service Cost	Total Institutional Unit Cost
522	BELLEVILLE	209,078	$149 28	$1 04	$1 26	$1 55	$153 13	$0 00	$22 04	$175 17
503	BLACK HAWK	151,180	179 48	0 00	8 26	0 68	188 42	0 00	25 11	213 53
508	CHICAGO	1,367,306	155 09	1 28	0 80	5 96	163 13	0 00	19 85	182 98
507	DANVILLE	52,139	205 33	1 93	13 09	2 55	222 90	0 00	50 54	273 44
502	DUPAGE	459,016	165 18	4 08	6 71	3 66	179 63	0 00	16 69	196 32
509	ELGIN	146,071	196 61	0 73	1 81	4 93	204 08	1 17	12 17	217 42
512	HARPER	237,093	222 30	0 61	7 94	2 98	233 83	0 00	32 43	266 26
540	HEARTLAND	55,170	177 35	5 33	1 20	0 87	184 75	0 00	13 87	198 62
519	HIGHLAND	48,708	182 94	1 96	43 89	12 40	241 19	0 00	37 43	278 62
514	ILLINOIS CENTRAL	194,294	173 41	0 72	1 71	2 95	178 79	0 00	12 93	191 72
529	ILLINOIS EASTERN	144,763	131 55	2 36	13 14	2 94	149 99	0 00	2 35	152 34
513	ILLINOIS VALLEY	71,785	173 10	1 75	0 00	4 54	179 39	0 00	43 06	222 45
525	JOLIET	179,905	187 89	1 49	2 38	0 65	192 41	0 00	14 93	207 34
520	KANKAKEE	90,896	130 35	1 62	0 19	2 68	134 84	0 00	39 01	173 85
501	KASKASKIA	66,229	158 26	1 38	3 32	1 34	164 30	0 00	15 82	180 12
523	KISHWAUKEE	58,013	187 33	1 20	0 00	1 72	190 25	0 85	11 20	202 30
532	LAKE COUNTY	194,019	218 88	0 65	4 44	4 09	228 06	0 00	29 12	257 18
517	LAKE LAND	123,703	146 42	0 64	11 21	2 37	160 64	0 00	17 85	178 49
536	LEWIS & CLARK	99,961	166 74	1 46	2 19	4 89	175 28	0 00	19 98	195 26
526	LINCOLN LAND	130,086	185 49	1 01	10 72	0 78	198 00	0 00	11 48	209 48
530	LOGAN	112,598	162 96	0 51	2 00	2 42	167 89	0 00	13 64	181 53
528	MC HENRY	89,106	182 46	1 15	10 80	4 82	199 23	0 00	23 55	222 78
541	METROPOLITAN*									
524	MORAINE VALLEY	228,550	174 53	0 48	3 94	0 12	179 07	0 00	7 52	186 59
527	MORTON	74,184	155 32	1 80	0 00	0 66	157 78	0 00	5 91	163 69
535	OAKTON	183,533	182 14	0 85	6 81	3 71	193 51	0 00	29 32	222 83
505	PARKLAND	157,075	194 42	0 97	8 01	4 49	207 89	0 00	25 54	233 43
515	PRAIRIE STATE	89,047	173 38	1 10	6 24	6 00	186 72	0 00	20 18	206 90
521	REND LAKE	71,623	173 11	1 72	2 06	0 00	176 89	0 00	31 38	208 27
537	RICHLAND	55,399	204 66	0 84	0 00	1 82	207 32	0 00	7 53	214 85
511	ROCK VALLEY	123,846	192 84	1 19	1 11	1 93	197 07	0 00	37 77	234 84
518	SANDBURG	56,958	197 19	1 62	0 00	6 48	205 29	0 00	6 37	211 66
506	SAUK VALLEY	44,560	205 32	6 14	11 72	2 36	225 54	0 00	6 48	232 02
531	SHAWNEE	43,805	152 54	1 08	19 38	0 00	173 00	0 00	12 07	185 07
510	SOUTH SUBURBAN	153,020	155 30	0 98	3 56	1 59	161 43	0 00	13 87	175 30
533	SOUTHEASTERN	60,002	175 53	1 43	8 01	2 10	187 07	0 00	9 01	196 08
534	SPOON RIVER	33,964	190 94	3 57	29 88	2 89	227 28	0 00	19 03	246 31
504	TRITON	258,758	163 92	1 10	11 06	1 67	177 75	0 00	8 84	186 59
516	WAUBONSEE	112,498	190 39	1 72	3 61	2 40	198 12	0 00	15 08	213 20
539	WOOD	41,512	172 34	2 56	0 80	2 18	177 88	0 00	26 11	203 99
	STATE TOTALS	**6,069,453**	**$171.76**	**$1.44**	**$4.88**	**$3.43**	**$181.51**	**$0.04**	**$19.28**	**$200.83**

*Data Not Submitted

Section III

FISCAL YEAR 1998 NET INSTRUCTIONAL UNIT COST

Net instructional unit cost includes direct instructional salary costs, direct departmental costs, direct instructional equipment costs, allocated costs, and operation and maintenance costs. Allocated costs consist of various indirect costs (allocated by ICCB computer programs), including cost of academic support, student services, general institutional, and academic administration and planning. Table 5 shows a state summary of the fiscal year 1998 average unit costs and cost per full-time equivalent student included in net instructional cost. Table 6 presents these unit costs for each district. Total dollar expenditures by district for the net instructional cost classifications are shown in Table A-2 of Appendix A.

Costs for the instruction function include expenditures for all of the cost classifications in all of the instructional categories from baccalaureate/general education through adult education and English as a Second Language. In comparing the unit cost of an individual community college, one must keep in mind that some types of programs generally cost more than others; therefore, a college with more expensive programs would be expected to have a higher overall unit cost. Additionally, smaller colleges would be expected to have higher unit costs than larger districts due partly to economies of scale and the need for a minimum level of personnel, physical plant, equipment, and library holdings necessary to maintain comprehensive programs.

Table 5

SUMMARY OF FISCAL YEAR 1998 NET INSTRUCTIONAL UNIT COST BY COST CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Cost Category	State Average Unit Cost	State Average Cost Per FTE Student
Direct Instructional Salary Cost	$ 61.82	$1.854
Direct Instructional Departmental Cost	10.73	322
Direct Instructional Equipment Cost	2.06	62
Allocated Cost	75.66	2,270
Operation and Maintenance Cost	21.48	644
NET INSTRUCTIONAL COST	$171.76	$5,153

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Table 6

FISCAL YEAR 1998 NET INSTRUCTIONAL UNIT COST BY COST CATEGORY IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O&M Cost	Oper & Maintenance Cost	Net Instructional Unit Cost
522	BELLEVILLE	209,078	$52 50	$14 02	$3 95	$62 12	$16 70	$149 28
503	BLACK HAWK	151,180	61 10	9 77	0 11	89 77	18 73	179 48
508	CHICAGO	1,367,306	57 12	0 03	0 01	76 88	21 06	155 09
507	DANVILLE	52,139	61 02	13 93	8 74	90 00	31 65	205 33
502	DUPAGE	459,016	68 96	14 10	1 49	62 51	18 13	165 18
509	ELGIN	146,071	80 81	4 67	2 79	76 14	32 20	196 61
512	HARPER	237,093	80 89	3 61	0 11	107 86	29 83	222 30
540	HEARTLAND	55,170	57 38	12 36	6 07	76 78	24 75	177 35
519	HIGHLAND	48,708	72 67	9 19	2 28	76 36	22 45	182 94
514	ILLINOIS CENTRAL	194,294	54 55	24 17	1 31	70 07	23 31	173 41
529	ILLINOIS EASTERN	144,763	44 60	11 96	4 78	51 98	18 24	131 55
513	ILLINOIS VALLEY	71,785	57 75	16 74	0 75	62 57	35 29	173 10
525	JOLIET	179,905	69 04	14 38	3 84	76 48	24 15	187 89
520	KANKAKEE	90,896	51 50	16 46	2 38	45 34	14 68	130 35
501	KASKASKIA	66,229	57 66	7 71	1 66	70 70	20 53	158 26
523	KISHWAUKEE	58,013	72 20	9 43	1 85	80 44	23 42	187 33
532	LAKE COUNTY	194,019	79 19	12 21	2 20	104 88	20 40	218 88
517	LAKE LAND	123,703	45 52	13 24	3 45	71 95	12 26	146 42
536	LEWIS & CLARK	99,961	57 11	6 73	2 11	77 43	23 36	166 74
526	LINCOLN LAND	130,086	69 95	12 51	2 15	74 15	26 72	185 49
530	LOGAN	112,598	58 11	7 57	2 46	78 19	16 63	162 96
528	MC HENRY	89,106	57 18	27 43	4 50	76 10	17 25	182 46
541	METROPOLITAN*							
524	MORAINE VALLEY	228,550	59 97	20 97	4 21	69 51	19 86	174 53
527	MORTON	74,184	51 24	9 36	3 67	63 01	28 05	155 32
535	OAKTON	183,533	80 98	23 02	1 72	55 29	21 12	182 14
505	PARKLAND	157,075	72 24	7 61	1 95	89 12	23 49	194 42
515	PRAIRIE STATE	89,047	61 66	13 47	3 07	71 10	24 08	173 38
521	REND LAKE	71,623	65 57	6 06	1 09	82 96	17 43	173 11
537	RICHLAND	55,399	69 67	7 26	4 52	105 79	17 42	204 66
511	ROCK VALLEY	123,846	55 69	38 37	5 92	75 44	17 43	192 84
518	SANDBURG	56,958	61 38	19 71	0 09	95 22	20 79	197 19
506	SAUK VALLEY	44,560	61 89	14 82	4 93	99 08	24 61	205 32
531	SHAWNEE	43,805	59 19	4 62	0 46	88 27	0 00	152 54
510	SOUTH SUBURBAN	153,020	57 18	16 32	0 99	59 73	21 08	155 30
533	SOUTHEASTERN	60,002	64 76	7 68	4 22	75 29	23 59	175 53
534	SPOON RIVER	33,964	66 39	10 86	5 59	84 91	23 20	190 94
504	TRITON	258,758	54 65	11 94	3 19	69 39	24 74	163 92
516	WAUBONSEE	112,498	53 61	14 38	4 62	91 89	25 91	190 39
539	WOOD	41,512	49 29	17 97	2 15	89 91	13 01	172 34
	STATE TOTALS	**6,069,453**	**$61.82**	**$10.73**	**$2.06**	**$75.66**	**$21.48**	**$171.76**

*Data Not Submitted

Section IV

FISCAL YEAR 1998 INDIRECT INSTITUTIONAL SUPPORT UNIT COST

Table 7 summarizes the fiscal year 1998 statewide average unit cost and average cost per full-time equivalent student for each of the educational support areas. Table 8 shows the indirect unit cost for each community college district. Indirect costs include the cost of academic support, student services, general institutional services, academic administration and planning, and subsidy for auxiliary services. These indirect costs, with the exception of academic administration and planning are first allocated to the three functions (instruction, organized research, and public service) based on the proportion of professional full-time equivalent staff in each function. These costs then are allocated to each instructional area (i.e., PCS-CIP) by the proportion of semester credit hours in each area.

Academic administration and planning costs are costs above the departmental level that can be applied directly to the instructional function, but not to an individual department, and are, therefore, allocated only among the instructional areas. The salary for the Dean of Transfer Education, for example, is included here.

The cost for auxiliary services (e.g., bookstores and food services) in this study represents only the subsidy that a college provides to these services. If these services are self-supporting or profitable, the costs are not included.

Total expenditures for each of the indirect institutional support categories are shown for each community college district in Table A-3 of Appendix A.

Table 7

SUMMARY OF FISCAL YEAR 1998 STATE AVERAGE UNIT COST FOR INDIRECT INSTITUTIONAL SUPPORT IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Support	State Average Cost Per Student Semester Credit Hour	State Average Cost Per Student
Academic Administration and Planning	$15.78	$473
Academic Support	7.97	239
Student Services	16.30	489
Auxiliary Services (subsidy only)	.63	19
General Institutional*	34.98	1,049
TOTALS	$75.66	$2,270

* In fiscal year 1998 administrative data processing costs, general administrative costs, and building rental costs were not reported as separate cost categories. These costs were included as a part of general institutional costs

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Table 8

FISCAL YEAR 1998 UNIT COST BY INSTRUCTIONAL SUPPORT AREAS IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Student Semester Credit Hours	Academic Admin & Planning Cost	Learning Resource Cost	Student Services Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
522	BELLEVILLE	209,078	$11 39	$6 24	$16 50	$1 90	$26 09	$62 12
503	BLACK HAWK	151,180	31 49	6 80	15 57	0 00	35 91	89 77
508	CHICAGO	1,367,306	28 83	3 78	13 13	0 00	31 13	76 88
507	DANVILLE	52,139	16 06	15 13	22 16	0 00	36 64	90 00
502	DUPAGE	459,016	7 18	10 92	15 89	0 00	28 52	62 51
509	ELGIN	146,071	5 56	9 05	18 41	0 89	42 23	76 14
512	HARPER	237,093	20 02	8 64	22 93	0 00	56 26	107 86
540	HEARTLAND	55,170	9 85	13 27	16 91	0 00	36 76	76 78
519	HIGHLAND	48,708	8 27	17 06	17 23	0 72	33 06	76 36
514	ILLINOIS CENTRAL	194,294	3 78	8 60	15 32	0 00	42 37	70 07
529	ILLINOIS EASTERN	144,763	5 19	6 60	10 78	0 00	29 41	51 98
513	ILLINOIS VALLEY	71,785	4 59	6 51	10 36	2 70	38 42	62 57
525	JOLIET	179,905	21 75	4 18	12 82	0 00	37 73	76 48
520	KANKAKEE	90,896	6 08	10 47	13 98	0 00	14 81	45 34
501	KASKASKIA	66,229	23 92	5 99	10 95	0 00	29 84	70 70
523	KISHWAUKEE	58,013	29 72	7 55	11 41	0 00	31 76	80 44
532	LAKE COUNTY	194,019	6 30	18 99	15 04	0 00	64 54	104 88
517	LAKE LAND	123,703	20 27	2 44	7 56	1 96	39 73	71 95
536	LEWIS & CLARK	99,961	22 16	2 65	17 47	0 00	35 16	77 43
526	LINCOLN LAND	130,086	19 82	6 18	14 95	0 00	33 20	74 15
530	LOGAN	112,598	12 32	7 08	25 84	4 94	28 02	78 19
528	MC HENRY	89,106	2 76	19 35	18 39	2 11	33 48	76 10
541	METROPOLITAN*							
524	MORAINE VALLEY	228,550	6 49	4 22	15 33	0 00	43 48	69 51
527	MORTON	74,184	6 77	9 49	13 00	0 00	33 75	63 01
535	OAKTON	183,533	6 00	12 71	17 00	0 00	19 57	55 29
505	PARKLAND	157,075	12 47	10 35	25 16	1 19	39 96	89 12
515	PRAIRIE STATE	89,047	6 00	11 36	15 04	0 00	38 69	71 10
521	REND LAKE	71,623	14 72	3 97	21 10	0 95	42 22	82 96
537	RICHLAND	55,399	14 17	16 76	37 26	2 02	35 59	105 79
511	ROCK VALLEY	123,846	7 21	8 69	12 22	2 69	44 65	75 44
518	SANDBURG	56,958	16 28	54 14	10 57	10 69	3 54	95 22
506	SAUK VALLEY	44,560	14 85	14 61	18 70	0 00	50 92	99 08
531	SHAWNEE	43,805	17 71	5 96	31 26	8 50	24 84	88 27
510	SOUTH SUBURBAN	153,020	10 30	2 89	22 63	0 00	23 91	59 73
533	SOUTHEASTERN	60,002	17 04	7 23	21 33	6 36	23 32	75 29
534	SPOON RIVER	33,964	14 27	10 14	18 30	0 00	42 19	84 91
504	TRITON	258,758	15 60	4 79	16 08	0 00	32 92	69 39
516	WAUBONSEE	112,498	6 99	10 14	26 50	0 13	48 12	91 89
539	WOOD	41,512	5 94	10 37	28 99	0 01	44 60	89 91
	STATE TOTALS	**6,069,453**	**$15.78**	**$7.97**	**$16.30**	**$0.63**	**$34.98**	**$75.66**

*Data Not Submitted

Section V

FISCAL YEAR 1998 NET INSTRUCTIONAL UNIT COST BY INSTRUCTIONAL CATEGORIES

Table 9 lists the statewide average net instructional unit cost and the average cost per full-time equivalent student in each instructional category. Table 10 displays the unit cost in each of the instructional categories for each community college district in Illinois.

Multicampus district unit costs for each instructional category are calculated in the same way that unit costs for single campus districts are calculated. This calculation treats multicampus districts as single-campus districts since the allocation of all indirect costs to instructional categories is made on the basis of total credit hours in each category. Thus, consistency in comparisons among district unit costs is maintained.

Table 9

SUMMARY OF FISCAL YEAR 1998 NET INSTRUCTIONAL UNIT COST BY INSTRUCTIONAL CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Category	Statewide Average Unit Cost	Statewide Average Cost Per FTE Student
Baccalaureate and General Academic	$174.66	$5,240
Business Occupational	182.41	5,473
Technical Occupational	202.22	6,067
Health Occupational	241.79	7,254
Remedial Education	164.09	4,923
Adult Basic Education/Adult Secondary Education (ABE/ASE)/ESL	124.93	3,748
All Instruction Areas*	$171.76	$5,153

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Table 10

FISCAL YEAR 1998 NET INSTRUCTIONAL UNIT COST BY INSTRUCTIONAL CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Average
522	BELLEVILLE	$139.59	$151.95	$167.37	$218.38	$131.34	$145.69	$149.28
503	BLACK HAWK	178.73	176.34	212.66	305.04	166.55	135.13	179.48
508	CHICAGO	220.93	164.91	176.97	188.97	169.94	116.80	155.09
507	DANVILLE	185.94	247.49	268.61	251.53	171.41	188.83	205.33
502	DUPAGE	157.01	188.08	184.20	279.31	163.39	125.29	165.18
509	ELGIN	185.03	216.47	232.42	314.72	180.55	163.46	196.61
512	HARPER	210.13	246.16	252.90	388.94	211.68	216.85	222.30
540	HEARTLAND	172.17	193.29	218.04	296.96	155.96	134.93	177.35
519	HIGHLAND	184.68	203.99	261.42	188.03	130.13	165.02	182.94
514	ILLINOIS CENTRAL	157.22	178.87	226.68	293.00	151.12	130.70	173.41
529	ILLINOIS EASTERN	126.38	139.62	134.25	151.20	118.02	107.70	131.55
513	ILLINOIS VALLEY	173.79	161.92	170.58	249.40	162.64	137.16	173.10
525	JOLIET	167.22	212.98	244.76	353.38	158.57	151.60	187.89
520	KANKAKEE	128.25	146.68	197.62	204.75	116.65	89.51	130.35
501	KASKASKIA	143.56	156.07	183.90	212.11	135.01	120.73	158.26
523	KISHWAUKEE	159.99	204.97	270.36	256.14	165.44	226.87	187.33
532	LAKE COUNTY	220.42	233.86	242.38	357.27	205.48	152.34	218.88
517	LAKE LAND	133.25	144.18	166.17	221.77	140.35	107.60	146.42
536	LEWIS & CLARK	156.65	181.02	181.49	264.12	146.27	149.46	166.74
526	LINCOLN LAND	180.00	171.40	177.53	272.39	176.54	242.54	185.49
530	LOGAN	148.15	186.78	220.02	206.35	171.73	118.23	162.96
528	MC HENRY	178.35	200.43	234.93	233.34	178.05	132.13	182.46
541	METROPOLITAN*							
524	MORAINE VALLEY	168.45	205.85	225.72	269.22	127.93	117.91	174.53
527	MORTON	159.61	178.09	199.68	266.13	130.19	120.63	155.32
535	OAKTON	184.48	216.84	212.20	323.27	161.05	116.93	182.14
505	PARKLAND	177.87	186.46	225.00	356.69	184.16	172.35	194.42
515	PRAIRIE STATE	158.99	164.53	204.52	287.10	151.14	162.18	173.38
521	REND LAKE	149.49	175.80	197.78	275.61	124.29	228.08	173.11
537	RICHLAND	191.26	231.19	259.03	288.50	190.42	185.07	204.66
511	ROCK VALLEY	178.34	199.95	278.72	222.13	143.34	132.40	192.84
518	SANDBURG	185.15	234.35	217.48	247.18	178.14	159.88	197.19
506	SAUK VALLEY	189.88	197.69	222.58	347.63	194.55	218.45	205.32
531	SHAWNEE	141.43	163.92	199.98	195.97	152.22	111.27	152.54
510	SOUTH SUBURBAN	156.80	159.14	194.66	222.85	151.01	106.79	155.30
533	SOUTHEASTERN	158.77	184.65	206.98	198.49	152.15	144.22	175.53
534	SPOON RIVER	166.25	229.91	256.25	237.87	152.40	303.08	190.94
504	TRITON	161.07	151.75	196.56	217.20	167.07	110.67	163.92
516	WAUBONSEE	180.06	195.37	205.09	185.68	175.21	212.72	190.39
539	WOOD	158.12	161.33	205.68	259.41	156.43	171.96	172.34
	STATE AVERAGES	**$174.66**	**$182.41**	**$202.22**	**$241.79**	**$164.09**	**$124.93**	**$171.76**

*Data Not Submitted

APPENDIX A

Total Expenditures Reports

Illinois Community College Board

Table A-1

FISCAL YEAR 1998 UNIT COST BY TYPE OF COST AND FUNCTION IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Student Semester Credit Hours	Net Instructional Cost	Other Cost	Building Repair Cost	Building Deprec Cost	Full Instructional Cost	Organized Research Cost	Public Service Cost	Total Institutional Unit Cost
522	BELLEVILLE	209,078	$31,211,917	$218,015	$264,405	$323,896	$32,018,233	$0	$4,607,165	$36,625,398
503	BLACK HAWK	151,180	27,133,444	0	1,248,408	102,085	28,483,937	0	3,795,579	32,279,516
508	CHICAGO	1,367,306	212,059,165	1,746,664	1,095,689	8,148,684	223,050,202	0	27,142,825	250,193,027
507	DANVILLE	52,139	10,705,853	100,596	682,304	132,804	11,621,557	0	2,634,907	14,256,464
502	DUPAGE	459,016	75,821,453	1,873,002	3,080,503	1,679,420	82,454,378	0	7,659,409	90,113,787
509	ELGIN	146,071	28,719,321	106,527	264,270	720,019	29,810,137	170,747	1,777,831	31,758,715
512	HARPER	237,093	52,706,264	145,752	1,881,807	706,709	55,440,532	0	7,689,817	63,130,349
540	HEARTLAND	55,170	9,784,324	293,945	66,038	48,080	10,192,387	0	765,215	10,957,602
519	HIGHLAND	48,708	8,910,795	95,388	2,137,769	604,061	11,748,013	0	1,823,113	13,571,126
514	ILLINOIS CENTRAL	194,294	33,691,827	139,299	333,138	573,948	34,738,212	0	2,512,192	37,250,404
529	ILLINOIS EASTERN	144,763	19,043,838	341,440	1,901,571	425,400	21,712,249	0	340,777	22,053,026
513	ILLINOIS VALLEY	71,785	12,425,680	125,317	0	326,128	12,877,125	0	3,090,974	15,968,099
525	JOLIET	179,905	33,802,370	268,464	428,382	117,099	34,616,315	0	2,686,251	37,302,566
520	KANKAKEE	90,896	11,848,630	147,293	16,949	243,245	12,256,117	0	3,545,763	15,801,880
501	KASKASKIA	66,229	10,481,310	91,424	219,761	88,669	10,881,164	0	1,047,804	11,928,968
523	KISHWAUKEE	58,013	10,867,772	69,485	0	100,000	11,037,257	49,051	649,680	11,735,988
532	LAKE COUNTY	194,019	42,467,289	126,143	862,015	793,534	44,248,981	0	5,649,588	49,898,569
517	LAKE LAND	123,703	18,112,919	78,972	1,386,456	293,165	19,871,512	0	2,208,645	22,080,157
536	LEWIS & CLARK	99,961	16,667,829	146,249	218,926	489,209	17,522,213	0	1,997,455	19,519,668
526	LINCOLN LAND	130,086	24,129,586	131,772	1,394,726	101,488	25,757,572	0	1,494,036	27,251,608
530	LOGAN	112,598	18,349,029	57,527	224,688	272,676	18,903,920	0	1,535,659	20,439,579
528	MC HENRY	89,106	16,258,428	102,222	962,129	429,085	17,751,864	0	2,098,799	19,850,663
541	METROPOLITAN*									
524	MORAINE VALLEY	228,550	39,889,027	110,790	900,875	26,607	40,927,299	0	1,718,843	42,646,142
527	MORTON	74,184	11,522,485	133,528	0	48,966	11,704,979	0	438,634	12,143,613
535	OAKTON	183,533	33,428,215	156,750	1,249,107	681,231	35,515,303	0	5,381,258	40,896,561
505	PARKLAND	157,075	30,538,419	152,268	1,258,854	705,364	32,654,905	0	4,011,488	36,666,393
515	PRAIRIE STATE	89,047	15,439,029	97,659	555,304	534,388	16,626,380	0	1,796,543	18,422,923
521	REND LAKE	71,623	12,398,803	123,077	147,454	0	12,669,334	0	2,247,872	14,917,206
537	RICHLAND	55,399	11,337,702	46,497	0	101,024	11,485,223	0	417,060	11,902,283
511	ROCK VALLEY	123,846	23,882,631	147,793	137,524	238,894	24,406,842	0	4,677,830	29,084,672
518	SANDBURG	56,958	11,231,369	92,218	0	368,898	11,692,485	0	362,596	12,055,081
506	SAUK VALLEY	44,560	9,148,873	273,571	522,176	104,988	10,049,608	0	288,772	10,338,380
531	SHAWNEE	43,805	6,681,943	47,407	848,978	0	7,578,328	0	528,756	8,107,084
510	SOUTH SUBURBAN	153,020	23,763,404	149,449	545,087	243,158	24,701,098	0	2,122,686	26,823,784
533	SOUTHEASTERN	60,002	10,532,358	86,097	480,881	126,024	11,225,360	0	540,504	11,765,864
534	SPOON RIVER	33,964	6,485,248	121,291	1,014,700	98,004	7,719,243	0	646,398	8,365,641
504	TRITON	258,758	42,415,718	284,317	2,861,379	431,020	45,992,434	0	2,286,470	48,278,904
516	WAUBONSEE	112,498	21,418,710	193,121	406,621	269,749	22,288,201	0	1,697,008	23,985,209
539	WOOD	41,512	7,154,129	106,267	33,128	90,610	7,384,134	0	1,083,746	8,467,880
	STATE TOTALS	**6,069,453**	**$1,042,467,106**	**$8,727,596**	**29,632,002**	**$20,788,329**	**$1,101,615,033**	**$219,798**	**$116,999,948**	**$1,218,834,779**

*Data Not Submitted

Illinois Community College Board

Table A-2

FISCAL YEAR 1998 INSTRUCTIONAL EXPENDITURES BY COST CATEGORY IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O&M Cost	Oper & Maintenance Cost	Net Instructional Unit Cost
522	BELLEVILLE	209,078	$10,975,679	$2,931,818	$825,850	$12,987,060	$3,491,510	$31,211,917
503	BLACK HAWK	151,180	9,237,302	1,476,668	16,024	13,571,620	2,831,830	27,133,444
508	CHICAGO	1,367,306	78,097,642	41,474	17,685	105,113,023	28,789,341	212,059,165
507	DANVILLE	52,139	3,181,403	726,199	455,829	4,692,266	1,650,156	10,705,853
502	DUPAGE	459,016	31,652,098	6,470,294	683,434	28,692,525	8,323,102	75,821,453
509	ELGIN	146,071	11,804,301	682,139	407,809	11,121,488	4,703,584	28,719,321
512	HARPER	237,093	19,179,618	855,943	25,131	25,572,459	7,073,113	52,706,264
540	HEARTLAND	55,170	3,165,718	682,071	334,925	4,235,963	1,365,647	9,784,324
519	HIGHLAND	48,708	3,539,483	447,617	110,980	3,719,128	1,093,587	8,910,795
514	ILLINOIS CENTRAL	194,294	10,598,831	4,696,173	254,733	13,613,956	4,528,134	33,691,827
529	ILLINOIS EASTERN	144,763	6,456,017	1,731,146	692,116	7,524,376	2,640,183	19,043,838
513	ILLINOIS VALLEY	71,785	4,145,287	1,201,741	53,551	4,491,582	2,533,519	12,425,680
525	JOLIET	179,905	12,421,336	2,586,976	690,426	13,758,875	4,344,757	33,802,370
520	KANKAKEE	90,896	4,681,230	1,495,756	216,133	4,121,022	1,334,489	11,848,630
501	KASKASKIA	66,229	3,818,956	510,946	109,617	4,682,351	1,359,440	10,481,310
523	KISHWAUKEE	58,013	4,188,334	547,229	107,499	4,666,308	1,358,402	10,867,772
532	LAKE COUNTY	194,019	15,363,955	2,369,415	427,527	20,347,953	3,958,439	42,467,289
517	LAKE LAND	123,703	5,630,739	1,637,480	427,321	8,900,600	1,516,779	18,112,919
536	LEWIS & CLARK	99,961	5,708,820	672,679	210,510	7,740,459	2,335,361	16,667,829
526	LINCOLN LAND	130,086	9,099,867	1,627,961	279,493	9,646,453	3,475,812	24,129,586
530	LOGAN	112,598	6,542,738	852,787	276,885	8,803,745	1,872,874	18,349,029
528	MC HENRY	89,106	5,095,515	2,443,790	400,835	6,780,906	1,537,382	16,258,428
541	METROPOLITAN*							0
524	MORAINE VALLEY	228,550	13,706,935	4,793,611	962,604	15,887,418	4,538,459	39,889,027
527	MORTON	74,184	3,801,031	694,002	272,505	4,674,340	2,080,607	11,522,485
535	OAKTON	183,533	14,863,245	4,225,336	316,045	10,146,910	3,876,679	33,428,215
505	PARKLAND	157,075	11,347,481	1,195,821	306,196	13,998,779	3,690,142	30,538,419
515	PRAIRIE STATE	89,047	5,490,923	1,199,507	273,552	6,331,062	2,143,985	15,439,029
521	REND LAKE	71,623	4,696,494	433,911	78,261	5,941,943	1,248,194	12,398,803
537	RICHLAND	55,399	3,859,501	402,245	250,304	5,860,426	965,226	11,337,702
511	ROCK VALLEY	123,846	6,897,154	4,751,403	732,707	9,343,303	2,158,064	23,882,631
518	SANDBURG	56,958	3,496,192	1,122,374	5,395	5,423,368	1,184,040	11,231,369
506	SAUK VALLEY	44,560	2,757,791	660,304	219,540	4,414,830	1,096,408	9,148,873
531	SHAWNEE	43,805	2,592,628	202,424	20,056	3,866,835	0	6,681,943
510	SOUTH SUBURBAN	153,020	8,749,541	2,497,401	151,733	9,139,269	3,225,460	23,763,404
533	SOUTHEASTERN	60,002	3,885,669	460,800	252,953	4,517,775	1,415,161	10,532,358
534	SPOON RIVER	33,964	2,254,728	368,940	189,743	2,883,818	788,019	6,485,248
504	TRITON	258,758	14,141,763	3,090,610	825,804	17,955,571	6,401,969	42,415,717
516	WAUBONSEE	112,498	6,030,553	1,617,168	519,464	10,337,125	2,914,400	21,418,710
539	WOOD	41,512	2,046,216	746,111	89,218	3,732,547	540,037	7,154,129
	STATE TOTALS	**6,069,453**	**$375,202,714**	**$65,150,270**	**$12,490,393**	**$459,239,437**	**$130,384,291**	**$1,042,467,105**

*Data Not Submitted

Illinois Community College Board

Table A-3

FISCAL YEAR 1998 EXPENDITURES BY INSTRUCTIONAL SUPPORT AREAS IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Student Semester Credit Hours	Academic Admin & Planning Cost	Academic Support Cost	Student Services Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
522	BELLEVILLE	209,078	$2,381,413	$1,305,055	$3,449,250	$396,996	$5,454,346	$12,987,060
503	BLACK HAWK	151,180	4,760,502	1,027,519	2,354,149	0	5,429,450	13,571,620
508	CHICAGO	1,367,306	39,424,207	5,172,152	17,954,482	0	42,562,182	105,113,023
507	DANVILLE	52,139	837,391	789,068	1,155,437	0	1,910,370	4,692,266
502	DUPAGE	459,016	3,296,118	5,011,623	7,294,295	0	13,090,489	28,692,525
509	ELGIN	146,071	811,472	1,322,022	2,688,467	130,652	6,168,875	11,121,488
512	HARPER	237,093	4,747,483	2,048,413	5,437,675	0	13,338,888	25,572,459
540	HEARTLAND	55,170	543,259	732,109	932,783	0	2,027,812	4,235,963
519	HIGHLAND	48,708	402,901	831,198	839,261	35,257	1,610,511	3,719,128
514	ILLINOIS CENTRAL	194,294	734,855	1,670,336	2,977,377	0	8,231,388	13,613,956
529	ILLINOIS EASTERN	144,763	751,214	955,292	1,560,138	0	4,257,732	7,524,376
513	ILLINOIS VALLEY	71,785	329,390	467,097	743,407	193,614	2,758,074	4,491,582
525	JOLIET	179,905	3,912,550	751,646	2,306,611	0	6,788,068	13,758,875
520	KANKAKEE	90,896	552,987	951,513	1,270,486	0	1,346,036	4,121,022
501	KASKASKIA	66,229	1,584,190	396,548	725,301	0	1,976,312	4,682,351
523	KISHWAUKEE	58,013	1,724,043	438,045	661,969	0	1,842,251	4,666,308
532	LAKE COUNTY	194,019	1,223,137	3,684,961	2,917,093	0	12,522,762	20,347,953
517	LAKE LAND	123,703	2,506,861	301,255	935,374	242,128	4,914,982	8,900,600
536	LEWIS & CLARK	99,961	2,215,571	264,513	1,746,134	0	3,514,241	7,740,459
526	LINCOLN LAND	130,086	2,578,106	803,701	1,945,280	0	4,319,366	9,646,453
530	LOGAN	112,598	1,386,895	797,092	2,909,157	555,952	3,154,649	8,803,745
528	MC HENRY	89,106	245,505	1,724,591	1,639,044	188,056	2,983,710	6,780,906
541	METROPOLITAN*							0
524	MORAINE VALLEY	228,550	1,483,203	964,028	3,502,694	0	9,937,498	15,887,423
527	MORTON	74,184	501,884	703,863	964,706	0	2,503,887	4,674,340
535	OAKTON	183,533	1,101,143	2,333,404	3,120,522	0	3,591,841	10,146,910
505	PARKLAND	157,075	1,958,534	1,625,552	3,951,700	186,923	6,276,070	13,998,779
515	PRAIRIE STATE	89,047	534,635	1,011,664	1,339,235	0	3,445,528	6,331,062
521	REND LAKE	71,623	1,054,545	284,336	1,511,285	68,097	3,023,680	5,941,943
537	RICHLAND	55,399	784,970	928,227	2,063,940	111,887	1,971,402	5,860,426
511	ROCK VALLEY	123,846	893,086	1,075,694	1,512,830	332,578	5,529,115	9,343,303
518	SANDBURG	56,958	927,536	3,083,583	601,994	608,720	201,535	5,423,368
506	SAUK VALLEY	44,560	661,517	651,196	833,234	0	2,268,883	4,414,830
531	SHAWNEE	43,805	775,770	261,240	1,369,404	372,187	1,088,234	3,866,835
510	SOUTH SUBURBAN	153,020	1,576,011	442,242	3,462,895	0	3,658,121	9,139,269
533	SOUTHEASTERN	60,002	1,022,731	433,953	1,280,030	381,784	1,399,277	4,517,775
534	SPOON RIVER	33,964	484,559	344,557	621,689	0	1,433,013	2,883,818
504	TRITON	258,758	4,037,266	1,238,985	4,162,055	0	8,517,266	17,955,572
516	WAUBONSEE	112,498	786,727	1,140,942	2,981,654	14,459	5,413,343	10,337,125
539	WOOD	41,512	246,728	430,569	1,203,455	364	1,851,431	3,732,547
	STATE TOTALS	**6,069,453**	**$95,780,895**	**$48,399,784**	**$98,926,492**	**$3,819,654**	**$212,312,618**	**$459,239,443**

*Data Not Submitted

APPENDIX B

State Summary of Net Instructional Unit Cost
Per Credit Hour by PCS/CIP

Illinois Community College Board

STATE SUMMARY UNIT COST PER CREDIT HOUR BY CIP WITHIN PCS

		Credit Hours	Direct Salary	Direct Dept.	Direct Equip.	Alloc. Costs	Oper. & Maint.	Net Instruc.
11 010102	AGRICULTURAL BUSINESS	90	78 64	47 51	0 00	71 95	12 26	210 37
11 010103	AGRICULTURAL ECONOMICS	1,896	115 72	18 23	1 64	79 61	20 72	235 92
11 010201	AGRICULTURAL MECHANICS	747	109 64	17 56	1 24	80 15	23 19	231 78
11 020201	ANIMAL SCIENCE	1,787	58 75	11 22	1 33	76 75	19 70	167 75
11 020402	AGRONOMY AND CROP SCIENCE	1,415	107 56	21 56	3 01	77 18	20 62	229 93
11 020403	HORTICULTURE SCIENCE	1,377	88 73	12 61	3 79	86 38	21 31	212 82
11 020501	SOIL SCIENCE	2,853	91 72	20 45	2 04	77 46	21 10	212 77
11 030101	NATURAL RESOURCES CONSERVATION	96	111 51	19 82	2 88	78 41	15 83	228 45
11 040201	ARCHITECTURE	2,122	111 04	18 54	3 16	71 27	22 67	226 68
11 050101	AFRICAN STUDIES	1,097	35 24	5 28	0 02	75 74	26 77	143 06
11 050103	ASIAN STUDIES	1,392	55 40	3 48	0 01	81 08	22 97	162 94
11 050104	EAST ASIAN STUDIES	986	51 90	6 74	0 08	67 04	20 98	146 74
11 050107	LATIN AMERICAN STUDIES	2,364	45 40	4 98	0 70	75 96	24 91	151 96
11 050108	MIDDLE EASTERN STUDIES	522	74 10	8 29	0 05	82 00	23 42	187 86
11 050112	SOUTH ASIAN STUDIES	73	25 03	5 85	0 00	62 51	18 13	111 52
11 050201	AFRO-AMERICAN STUDIES	1,863	98 39	0 98	0 00	78 46	29 15	206 98
11 050202	AMERICAN INDIAN STUDIES	339	51 89	1 62	0 00	106 26	28 85	188 62
11 050207	WOMEN'S STUDIES	48	57 35	9 65	9 08	76 78	24 75	177 62
11 090401	JOURNALISM	7,197	85 33	19 82	4 84	75 60	21 60	207 19
11 090701	BROADCASTING JOURNALISM	1,424	109 29	46 48	15 96	69 35	22 11	263 20
11 099998	COMMUNICATIONS, OTHER	62	240 18	13 55	1 11	77 54	20 94	353 31
11 110101	COMPUTER & INFORMATION SCIENCE	28,181	45 54	9 54	4 47	83 27	22 79	165 61
11 110201	COMPUTER PROGRAMMING	30,408	67 21	11 46	5 06	79 48	21 71	184 91
11 110501	COMPUTER SYSTEMS ANALYSIS	1,616	49 44	7 46	2 84	76 08	19 55	155 36
11 119997	COMPUTER & INFORMATION SCIENCE, OTH	853	32 15	0 16	0 16	71 35	13 32	117 15
11 130101	EDUCATION	6,297	66 61	11 86	0 47	82 45	21 57	182 97
11 130201	BILINGUAL/BICULTURAL EDUCATION	688	49 41	2 25	0 07	77 15	29 21	158 08
11 130501	EDUCATIONAL/INSTRUCTIONAL MEDIA DESI	144	57 05	6 72	1 82	66 08	13 73	145 40
11 130901	HISTORY/PHILOSOPHY OF EDUCATION	8,665	37 88	7 84	0 31	76 36	21 42	143 81
11 131001	SPECIAL EDUCATION	7,380	39 94	8 79	0 54	75 82	21 49	146 58
11 131202	ELEMENTARY TEACHER EDUCATION	15,369	61 72	8 65	1 30	77 04	20 39	169 10
11 131301	AGRICULTURAL TEACHER EDUCATION	57	150 35	35 07	0 35	81 38	22 15	289 30
11 131302	ART TEACHER EDUCATION	39	30 15	0 51	0 00	76 14	32 20	139 00
11 131307	HEALTH TEACHER EDUCATION	44,116	53 40	11 15	1 00	74 57	20 85	160 97
11 131312	MUSIC TEACHER EDUCATION	20	204 95	36 85	0 90	70 07	23 31	336 07
11 131314	PHYSICAL EDUCATION TEACHING/COACHIN	4,678	71 24	21 74	2 27	77 28	21 16	193 69
11 131315	READING TEACHER EDUCATION	5,190	51 19	12 82	0 82	74 64	21 80	161 28
11 131401	TEACHING ENGLISH AS A SECOND LANGUA	51	334 45	6 16	0 78	104 88	20 40	466 67
11 139997	EDUCATION, OTHER	764	191 81	36 40	3 08	58 71	18 02	308 01

Illinois Community College Board

STATE SUMMARY UNIT COST PER CREDIT HOUR BY CIP WITHIN PCS

		Credit Hours	Direct Salary	Direct Dept.	Direct Equip.	Alloc. Costs	Oper. & Maint.	Net Instruc.
11 139998	EDUCATION, OTHER	1,223	51 93	8 65	0 77	72 23	23 91	157 50
11 140101	ENGINEERING	3,677	165 92	22 21	38 88	76 88	22 47	326 36
11 141001	ELECTRICAL, ELECTRONICS ENGINEERING	559	164 53	14 54	0 53	75 23	24 19	279 02
11 141101	ENGINEERING MECHANICS	2,644	143 26	20 44	2 51	78 36	20 86	265 43
11 141201	ENGINEERING PHYSICS	4,395	123 48	7 14	0 77	76 91	20 92	229 23
11 149998	ENGINEERING, OTHER	7	0 00	89 43	0 00	99 08	24 61	213 11
11 160102	LINGUISTICS	662	51 22	6 77	0 08	82 00	22 91	162 98
11 160301	CHINESE LANGUAGE AND LITERATURE	358	246 44	8 24	0 51	82 74	19 27	357 21
11 160302	JAPANESE LANGUAGE AND LITERATURE	2,701	85 12	10 66	1 44	82 30	21 80	201 33
11 160399	EAST/SOUTHEAST ASIAN LANGUAGES, OTH	117	58 05	10 59	0 00	62 51	18 13	149 28
11 160402	RUSSIAN LANGUAGE AND LITERATURE	469	51 65	22 46	2 60	68 10	19 16	163 97
11 160403	SLAVIC LANGUAGES AND LITERATURE	332	43 35	27 42	5 20	59 95	22 52	158 43
11 160501	GERMAN LANGUAGES AND LITERATURE	5,084	99 08	11 72	1 19	80 07	22 99	215 06
11 160901	FRENCH LANGUAGE AND LITERATURE	10,653	73 90	11 17	1 17	77 09	21 18	184 51
11 160902	ITALIAN LANGUAGE AND LITERATURE	2,509	72 21	12 06	1 17	68 78	20 92	175 14
11 160903		32	13 44	2 34	0 00	77 43	23 36	116 58
11 160905	SPANISH LANGUAGE AND LITERATURE	61,450	54 61	8 74	0 89	77 27	21 64	163 15
11 161102	HEBREW LANGUAGE AND LITERATURE	153	66 01	40 65	7 70	55 29	21 12	190 77
11 169999	FOREIGN LANGUAGES AND LITERATURE, O	871	45 31	11 22	3 68	64 75	19 33	144 29
11 190402	CONSUMER ECONOMICS AND SCIENCE	2,868	80 76	11 86	0 32	72 56	20 77	186 27
11 190502	NUTRITION SCIENCE	1,842	62 48	4 29	9 87	78 54	19 52	174 69
11 190503	DIETETICS/HUMAN NUTRITIONAL SERVICES	11,241	49 55	12 65	1 32	77 76	22 59	163 87
11 190601	HOUSING STUDIES	9	71 11	61 44	47 33	69 39	24 74	274 02
11 190901	CLOTHING/APPAREL AND TEXTILE STUDIES	303	60 68	13 56	1 01	66 31	20 02	161 58
11 199997	HOME ECONOMICS, OTHER	264	10 38	6 05	6 69	62 85	21 36	107 33
11 230101	ENGLISH LANGUAGE AND LITERATURE	2,888	85 65	6 43	1 87	74 70	24 16	192 81
11 230301	COMPARATIVE LITERATURE (INCLUDING W	12,108	84 79	9 83	0 99	81 40	22 00	199 01
11 230397	ENGLISH LANGUAGE AND LITERATURE, OTH	1,493	138 64	11 00	0 51	74 94	18 83	243 92
11 230401	ENGLISH COMPOSITION	298,393	69 52	8 11	1 10	76 97	21 65	177 35
11 230501	ENGLISH CREATIVE WRITING	4,625	110 80	10 55	1 46	79 56	22 19	224 57
11 230701	AMERICAN LITERATURE	33,489	66 56	8 03	1 14	75 32	21 53	172 59
11 230801	ENGLISH LITERATURE (BRITISH)	6,103	87 72	10 23	1 27	77 08	22 08	198 38
11 231001	SPEECH AND RHETORICAL STUDIES	128,452	66 83	9 10	0 72	78 19	21 88	176 71
11 231002		16,962	57 96	7 75	0 51	67 59	19 15	152 96
11 240105	ORIENTATION COURSES	27,784	75 17	7 17	0 52	74 76	22 23	179 84
11 240198	LIB ARTS/SCIENCES, GENERAL,HUMANITIE	6,445	167 58	32 73	2 82	68 61	20 55	292 29
11 240199	LIB ARTS/SCIENCES, GENERAL,HUMANITIE	2,550	82 45	10 83	0 15	74 43	19 69	187 55
11 260101	BIOLOGY	132,127	68 41	12 05	2 62	76 20	21 53	180 80
11 260201	BIOCHEMISTRY	305	83 39	30 21	3 97	69 76	18 83	206 16

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STATE SUMMARY UNIT COST PER CREDIT HOUR BY CIP WITHIN PCS

		Credit Hours	Direct Salary	Direct Dept.	Direct Equip.	Alloc. Costs	Oper. & Maint.	Net Instruc.
11 260301	BOTANY	4,725	77 61	10 30	1 98	79 01	22 12	191 04
11 260307	PLANT PHYSIOLOGY	391	45 99	3 43	0 00	81 26	5 23	135 91
11 260501	MICROBIOLOGY/BACTERIOLOGY	22,945	96 77	13 72	1 99	76 14	22 25	210 87
11 260601	ANATOMY	340	107 21	33 79	6 77	69 89	20 67	238 33
11 260603	ECOLOGY	21,477	60 34	16 29	2 14	80 65	21 92	181 33
11 260607	NEUROSCIENCE	467	59 33	18 12	3 77	65 39	17 70	164 31
11 260613	GENETICS (PLANT AND ANIMAL)	1,380	98 20	11 22	2 54	79 64	22 36	213 94
11 260701	ZOOLOGY	4,195	118 51	13 85	1 95	80 82	22 81	237 94
11 260702	ENTOMOLOGY	269	120 74	21 49	1 01	80 21	22 55	246 00
11 260706	PHYSIOLOGY, HUMAN & ANIMAL	80,029	89 00	12 51	2 02	75 89	22 27	201 69
11 270101	MATHEMATICS	160,433	66 25	6 39	1 19	76 77	21 90	172 51
11 270301	APPLIED MATHEMATICS	57,074	57 19	6 56	0 93	75 18	21 85	161 72
11 270302	OPERATIONS RESEARCH	1,125	61 11	2 32	0 66	84 18	26 18	174 45
11 270501	MATHEMATICAL STATISTICS	37,411	57 15	6 42	1 20	76 38	20 90	162 05
11 280101	MILITARY STUDIES (ROTC)	12	16 67	0 00	0 00	71 12	18 96	106 75
11 280301	MILITARY STUDIES (ROTC)	48	4 48	2 56	9 98	70 37	19 48	106 87
11 280401	MILITARY STUDIES (ROTC)	3	66 67	0 00	0 00	89 12	23 49	179 28
11 300101	BIOLOGICAL AND PHYSICAL SCIENCES	7,956	38 21	12 54	3 42	78 04	21 59	153 79
11 300197	BIOLOGICAL AND PHYSICAL SCIENCES, OTH	2,987	101 64	9 92	0 22	77 68	23 28	212 74
11 300199	BIOLOGICAL AND PHYSICAL SCIENCES, OTH	1,167	155 56	21 19	6 18	60 86	18 18	261 97
11 300401	HUMANITIES	48,269	69 30	5 79	0 90	77 97	20 99	174 95
11 300497	HUMANITIES, OTHER	2,126	67 12	10 78	0 73	66 25	21 30	166 18
11 300498	HUMANITIES, OTHER	21	115 10	39 14	0 14	85 68	18 36	258 42
11 300499	HUMANITIES, OTHER	1,023	78 89	13 94	1 45	63 77	18 43	176 48
11 310101	PARKS, RECREATION, AND LEISURE STUDIE	634	133 68	10 61	1 69	81 81	20 05	247 85
11 310301	PARKS, RECREATION, AND LEISURE FAC M	169	72 40	24 75	3 45	72 29	21 09	193 98
11 319998	PARKS, RECREATION, LEISURE, OTHER	28	607 54	9 93	3 07	104 88	20 40	745 81
11 360108	SPORTS AND EXERCISE	54,094	70 94	15 28	3 26	74 32	21 28	185 07
11 380101	PHILOSOPHY	79,270	51 80	6 38	0 66	76 93	21 50	157 27
11 380201	RELIGION/RELIGIOUS STUDIES	18,044	44 10	6 19	0 58	72 49	21 64	145 00
11 400101	PHYSICAL SCIENCES	15,557	69 43	5 17	1 33	79 53	21 70	177 16
11 400201	ASTRONOMY	16,068	54 49	7 92	2 25	79 72	23 09	167 48
11 400401	ATMOSPHERIC SCIENCES/METEOROLOGY	3,269	52 39	9 15	1 38	78 04	19 43	160 39
11 400501	CHEMISTRY	77,061	83 04	13 97	2 12	76 74	22 45	198 32
11 400502	ANALYTICAL CHEMISTRY	70	317 67	26 93	3 34	91 71	17 63	457 29
11 400503	INORGANIC CHEMISTRY	11,335	118 85	3 32	0 77	74 57	19 47	216 98
11 400504	ORGANIC CHEMISTRY	12,048	139 13	16 73	2 19	75 56	21 56	255 18
11 400601	GEOLOGY	11,180	69 05	11 13	1 87	76 73	23 18	181 96
11 400603	GEOPHYSICS AND SEISMOLOGY	753	72 00	13 17	4 76	99 87	19 57	209 37

Illinois Community College Board

STATE SUMMARY UNIT COST PER CREDIT HOUR BY CIP WITHIN PCS

		Credit Hours	Direct Salary	Direct Dept.	Direct Equip.	Alloc. Costs	Oper. & Maint.	Net Instruc.
11 400702	OCEANOGRAPHY	2 040	54 55	10 83	2 09	85 63	22 28	175 39
11 400703	EARTH AND PLANETARY SCIENCE	22 042	51 23	14 80	4 44	70 19	19 59	160 25
11 400801	PHYSICS	30,551	96 54	11 95	2 50	76 11	20 96	208 06
11 420101	PSYCHOLOGY	175,159	49 89	5 36	0 42	76 57	21 83	154 07
11 420701	DEVELOPMENTAL AND CHILD PSYCHOLOGY	63,299	57 06	6 66	0 64	77 44	22 01	163 81
11 420901	INDUSTRIAL AND ORGANIZATIONAL PSYCH	2,050	77 54	11 52	1 70	81 70	21 88	194 33
11 421101	PHYSIOLOGICAL PSYCHOLOGY	151	130 34	9 05	0 28	82 69	25 11	247 48
11 421601	SOCIAL PSYCHOLOGY	16,884	52 95	8 18	0 63	76 91	21 13	159 80
11 440401	PUBLIC ADMINISTRATION	42	45 64	11 29	2 19	74 15	26 72	159 99
11 440701	SOCIAL WORK	1,032	102 99	13 44	2 46	80 28	21 64	220 81
11 450101	SOCIAL SCIENCES	18,225	99 26	1 22	0 02	81 17	20 55	202 22
11 450201	ANTHROPOLOGY	23,532	52 53	7 53	0 49	75 47	21 39	157 41
11 450301	ARCHEOLOGY	1,482	81 11	7 76	0 30	86 07	22 56	197 80
11 450401	CRIMINOLOGY	28,629	47 09	6 77	0 86	74 49	22 93	152 14
11 450601	ECONOMICS	74,819	57 12	7 76	0 57	76 82	21 72	163 98
11 450701	GEOGRAPHY	30,899	47 57	8 32	1 21	76 33	22 07	155 50
11 450801	HISTORY	139,502	50 49	6 96	0 57	76 85	21 78	156 65
11 450898	HISTORY, OTHER	94	1 21	6 40	2 19	36 38	11 87	58 06
11 450901	INTERNATIONAL RELATIONS AND AFFAIRS	2,178	70 31	10 10	0 39	70 72	19 21	170 73
11 451001	POLITICAL SCIENCE	64,573	48 93	5 94	0 54	76 46	21 65	153 51
11 451101	SOCIOLOGY	123,161	52 78	6 61	0 54	76 44	21 72	158 09
11 459997	SOCIAL SCIENCES & HISTORY, OTHER	5,280	61 21	9 40	0 62	71 98	20 28	163 48
11 459998	SOCIAL SCIENCES & HISTORY, OTHER	140	169 24	7 99	0 48	78 99	23 68	280 38
11 459999	SOCIAL SCIENCES & HISTORY, OTHER	1,891	72 67	13 44	0 01	62 89	18 42	167 42
11 500101	VISUAL AND PERFORMING ARTS	1,905	54 17	3 77	0 74	85 88	24 02	168 58
11 500201	CRAFTS, FOLK ART, AND ARTISANRY	190	156 70	11 65	1 48	57 79	18 21	245 84
11 500202	CERAMICS	7,889	115 43	16 59	3 27	78 42	21 61	235 32
11 500204	FIBERS/TEXTILES	72	95 00	20 71	2 22	69 49	21 14	208 57
11 500205	STAINED GLASS	114	39 76	7 73	1 68	71 79	20 26	141 22
11 500206	JEWELRY	1,130	87 74	14 18	2 46	72 56	22 19	199 12
11 500207		675	88 75	7 15	0 22	67 75	22 30	186 18
11 500301	DANCE	633	159 29	11 65	0 70	86 81	27 30	285 74
11 500402	GRAPHIC DESIGN, COMMERCIAL ART	7,771	110 78	16 02	2 83	78 22	22 63	230 48
11 500501	DRAMA/THEATRE ARTS	7,732	72 71	20 43	2 08	75 07	21 09	191 38
11 500502	TECHNICAL THEATRE/THEATRE DESIGN	506	90 51	51 19	4 85	67 26	20 22	234 04
11 500503	ACTING AND DIRECTING	4,606	108 22	14 65	1 61	76 62	20 78	221 88
11 500504	PLAYWRITING AND SCREENWRITING	872	104 77	17 68	0 51	71 75	22 59	217 30
11 500505	DRAMA/THEATRE LITERATURE AND HISTOR	459	54 72	10 02	0 61	65 25	18 41	149 01
11 500599	DRAMA/THEATRE ARTS, OTHER	663	243 34	43 12	9 09	74 79	22 13	392 48

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		Credit Hours	Direct Salary	Direct Dept.	Direct Equip.	Alloc. Costs	Oper. & Maint.	Net Instruc.
11 500601	FILM CINEMA STUDIES	792	37 24	8 89	0 64	74 18	23 36	144 29
11 500602	FILM VIDEO MAKING/CINEMATOGRAPHY	6,622	61 99	8 21	1 43	79 24	21 43	172 30
11 500605	PHOTOGRAPHY	6,493	92 33	17 83	2 96	74 85	21 72	209 69
11 500701	ART	27,807	48 31	7 24	1 80	76 71	20 36	154 42
11 500703	ART HISTORY CRITICISM	12,884	59 01	10 51	1 52	76 44	22 81	170 29
11 500705	DRAWING	15,553	115 63	16 32	3 57	76 88	21 79	234 18
11 500708	PAINTING	5,228	120 37	18 02	3 94	75 90	20 86	239 09
11 500709	SCULPTURE	1,409	111 78	17 94	3 72	75 59	22 35	231 38
11 500710	PRINTMAKING	684	122 18	17 29	3 69	77 51	22 19	242 86
11 500798	FINE ARTS AND ART STUDIES, OTHER	129	84 27	8 90	1 36	75 44	17 43	187 40
11 500799	FINE ARTS AND ART STUDIES, OTHER	2,049	132 42	13 84	2 42	78 22	22 10	249 01
11 500902	MUSIC HISTORY AND LITERATURE	32,852	61 34	9 85	3 15	76 48	21 25	172 08
11 500903	MUSIC - GENERAL PERFORMANCE	15,997	157 04	29 69	3 89	77 81	23 09	291 53
11 500904	COMMERCIAL MUSIC THEORY/COMPOSITIO	9,916	107 40	16 62	2 80	79 52	21 69	228 02
11 512201	PUBLIC HEALTH	1,821	70 81	10 00	0 78	71 43	24 79	177 81
11 520101	BUSINESS, GENERAL	85,803	63 43	7 78	0 98	77 08	21 68	170 95
11 520201	BUSINESS ADMINISTRATION AND MANAGEM	3,921	47 94	6 72	0 87	75 84	22 50	153 88
11 520302	ACCOUNTING TECHNICIAN	81,184	74 16	8 53	1 36	77 88	21 82	183 75
11 520803	BANKING AND FINANCIAL SUPPORT SERVIC	1,298	92 66	16 42	1 73	74 71	21 09	206 61
11 521001	HUMAN RESOURCES MANAGEMENT	258	41 65	0 12	0 00	71 85	13 64	127 26
11 521002	LABOR/PERSONNEL RELATIONS	6	127 83	0 00	0 00	71 95	12 26	212 05
11 521101	INTERNATIONAL BUSINESS	927	71 04	10 92	0 83	80 27	21 11	184 18
11 521401	BUSINESS MARKETING AND MARKETING MG	10,996	65 83	12 35	1 19	75 38	21 99	176 74
11 529997	BUSINESS MANAGEMENT & ADMIN SERVIC	654	150 91	10 72	3 55	63 38	20 51	249 06
11 529998	BUSINESS MANAGEMENT, OTHER	493	177 33	13 19	0 34	81 31	18 32	290 48
12 010101	AGRICULTURAL BUSINESS	2,042	69 60	37 04	2 41	76 17	18 09	203 31
12 010201	AGRICULTURAL MECHANICS	2,577	98 75	31 58	10 35	76 16	17 19	234 04
12 010301	AGRICULTURAL PRODUCTION WORKERS/M	1,496	109 65	38 74	1 02	79 82	19 07	248 30
12 010302	AGRICULTURAL ANIMAL HUSBANDRY	3,166	92 59	28 45	0 95	83 59	18 97	224 55
12 010304	CROP PRODUCTION OPERATIONS	4,205	90 60	24 85	1 55	75 98	19 82	212 79
12 010507	EQUESTRIAN/EQUINE STUDIES	605	108 11	34 92	2 04	89 74	18 98	253 79
12 010601	HORTICULTURE SERVICES OPERATIONS	475	121 93	42 24	5 22	78 81	20 52	268 72
12 010602	ARBORICULTURE	946	169 06	38 90	4 18	79 21	20 92	312 26
12 010603	ORNAMENTAL HORTICULTURE OPERATION	7,240	90 07	33 49	4 01	77 95	21 23	226 75
12 010604	GREENHOUSE OPERATIONS	1,632	78 49	35 45	4 22	74 41	20 57	213 14
12 010605	LANDSCAPING OPERATIONS	2,601	105 92	39 25	6 20	78 61	21 13	251 10
12 010606	NURSERY OPERATIONS	554	84 68	32 33	3 86	74 55	19 91	215 33
12 010607	TURF MANAGEMENT	1,800	96 93	35 46	5 56	78 92	21 42	238 30
12 019995	AGRICULTURAL BUSINESS, OTHER	110	273 31	79 42	15 07	89 39	30 30	487 49

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12 019996	AGRICULTURAL BUSINESS, OTHER	57	126 65	11 30	2 18	74 15	26 72	241 00
12 019997	AGRICULTURAL BUSINESS, OTHER	350	159 91	35 98	0 83	70 49	19 16	286 37
12 019998	AGRICULTURAL BUSINESS, OTHER	4,838	103 75	40 34	3 52	75 91	19 61	243 13
12 019999	AGRICULTURAL BUSINESS, OTHER	450	87 10	23 92	2 71	74 60	20 07	208 41
12 030201	NATURAL RESOURCES MANAGEMENT	78	112 69	25 05	0 67	85 05	20 52	243 98
12 030301	FISHING AND FISHERIES SCIENCE	12	46 00	3 00	0 00	88 27	0 00	137 27
12 030401	FOREST HARVESTING/PRODUCTION TECHN	273	204 15	17 53	13 26	76 29	21 77	333 00
12 030601	WILDLIFE AND WILDLANDS MANAGEMENT	631	70 33	62 98	14 08	76 47	21 45	245 31
12 039998	CONSERVATION/ NATURAL RESOURCES, OT	59	206 95	15 02	11 36	76 17	21 99	331 48
12 080102	FASHION MERCHANDISING	1,124	77 80	12 16	0 64	79 38	22 79	192 77
12 080301	ENTREPRENEURSHIP	243	52 26	4 07	0 69	82 07	25 81	164 91
12 080401	FINANCIAL SERVICES MARKETING OPERATI	114	78 25	8 63	1 16	76 75	25 65	190 45
12 080703		39	36 69	17 62	0 00	55 29	21 12	130 72
12 080705	GENERAL RETAILING OPERATIONS	1,427	95 44	10 41	0 88	77 78	21 52	206 04
12 080706	GENERAL SELLING SKILLS	3,374	80 72	11 75	0 81	76 59	21 55	191 41
12 080709	GENERAL DISTRIBUTION OPERATIONS	926	46 84	10 93	0 33	68 41	21 39	147 90
12 081001	INSURANCE MARKETING OPERATIONS	477	30 52	10 43	1 16	77 20	21 81	141 12
12 081102	FREIGHT TRANSPORTATION MARKETING	20	121 85	31 90	37 50	89 12	23 49	303 86
12 081105	TRAVEL SERVICES MARKETING OPERATION	5,434	60 90	12 90	1 56	70 61	20 77	166 75
12 081203	VEHICLE PARTS/ACCESS. MARKETING & OP	62	98 23	15 47	12 84	77 67	23 60	227 80
12 081209	VEHICLE AND PETRO. PRODUCTIONS MARK	91	353 67	0 00	0 00	118 11	49 02	520 80
12 089994	MARKETING OPERATIONS, OTHER	2	2,115 00	4 00	0 00	107 86	29 83	2,256 69
12 089995	MARKETING OPERATIONS, OTHER	126	430 37	48 49	0 58	87 90	27 00	594 34
12 089997	MARKETING OPERATIONS, OTHER	135	20 07	3 44	2 54	46 39	13 59	86 02
12 089998	MARKETING OPERATIONS, OTHER	1,347	165 60	35 34	4 38	67 85	19 49	292 66
12 089999	MARKETING OPERATIONS, OTHER	281	80 92	16 48	2 07	77 37	18 62	195 46
12 090201	ADVERTISING	3,274	66 20	8 67	0 95	75 40	22 04	173 26
12 090401	JOURNALISM	584	65 07	26 53	6 66	91 16	26 27	215 68
12 090501	PUBLIC RELATIONS/ORGAN. COMMUNICATI	432	55 35	13 67	3 14	77 18	22 85	172 19
12 090701	RADIO AND TELEVISION BROADCASTING	833	71 18	17 62	45 16	91 07	28 89	253 92
12 099997	COMMUNICATIONS, OTHER	66	79 41	5 91	7 11	73 15	21 56	187 13
12 099998	COMMUNICATIONS, OTHER	465	146 40	8 33	9 70	81 99	22 56	268 98
12 100101	EDUCATIONAL/INSTRUCTIONAL MEDIA TEC	683	192 99	33 08	23 12	64 32	18 23	331 74
12 100103	PHOTOGRAPHIC TECHNOLOGY	1,614	148 19	26 81	13 46	64 97	20 38	273 80
12 100104	RADIO AND TV BROADCASTING TECHNOLO	2,271	110 00	29 49	4 81	81 52	25 39	251 20
12 109997	COMMUNICATIONS TECHNOLOGIES, OTHER	57	150 60	0 72	1 58	47 34	11 91	212 15
12 109998	COMMUNICATIONS TECHNOLOGIES, OTHER	244	141 80	24 83	7 02	79 25	30 44	283 34
12 109999	COMMUNICATIONS TECHNOLOGIES, OTHER	97	0 49	0 98	2 19	35 98	11 75	51 39
12 120301	FUNERAL SERVICES AND MORTUARY SCIEN	920	83 68	13 71	0 00	73 91	17 88	189 18

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12 120403	COSMETOLOGIST	15,536	61 40	22 14	1 58	66 72	14 17	166 01
12 120405	MASSAGE	302	118 64	56 92	0 20	79 69	22 52	277 98
12 120501	BAKER/PASTRY CHEF	3,126	85 45	18 88	1 76	86 81	31 10	224 01
12 120503	CULINARY ARTS/CHEF TRAINING	11,804	90 24	20 49	2 82	82 65	27 55	223 74
12 120504	FOOD AND BEVERAGE/RESTAURANT OPER	13,024	79 61	12 73	1 23	84 67	24 30	202 53
12 120506	MEATCUTTER	64	266 23	2 19	0 36	89 77	18 73	377 28
12 120507	WAITER/WAITRESS/DINING ROOM MANAGE	251	226 44	21 44	0 58	82 29	23 37	354 12
12 129994	PERSONAL/MISC SERVICES, OTHER	11	220 27	77 00	15 45	69 51	19 86	402 10
12 129997	PERSONAL/MISC SERVICES, OTHER	99	77 91	8 80	0 25	68 22	19 80	174 98
12 129998	PERSONAL/MISC SERVICES, OTHER	210	41 18	36 58	0 00	92 42	19 73	189 90
12 129999	PERS NAL/MISC SERVICES, OTHER	12	1 17	67 33	4 75	75 85	21 46	170 57
12 131501	EDUC ONAL/INSTRUCTIONAL MEDIA DESI	818	74 47	26 08	3 23	67 80	18 70	190 29
12 150101	ARCH TURAL ENGINEERING TECHNOLO	1,270	73 33	20 69	5 33	76 64	20 77	196 77
12 150201	CIVIL INEERING TECHNOLOGY	884	83 20	32 38	12 13	75 56	18 06	221 34
12 150301	COMP TER ENGINEERING TECHNOLOGY	10,703	116 80	22 13	9 84	75 07	21 87	245 72
12 150303	ELECTRICAL, ELECTRONIC & COMM ENGIN	25,564	103 80	25 60	17 05	76 74	21 16	244 35
12 150304	LASER AND OPTICAL TECHNOLOGY	228	105 31	14 26	4 42	91 67	24 17	239 83
12 150310	TELECOMMUNICATION ELECTRONICS TECH	679	55 31	15 34	7 01	71 68	17 79	167 13
12 150401	BIOMEDICAL ENGINEERING TECHNOLOGY	67	198 22	58 12	61 46	65 59	19 06	402 46
12 150403	ELECTROMECHANICAL TECHNOLOGY	1,405	71 71	29 57	12 11	76 19	21 50	211 09
12 150404	INSTRUMENTATION TECHNOLOGY	355	129 21	37 83	8 32	75 43	23 40	274 18
12 150405	ROBOTICS TECHNOLOGY	990	68 07	22 22	5 57	68 40	18 46	182 74
12 150410	FLUID POWER TECHNOLOGY	3,140	72 72	27 70	9 36	77 30	20 34	207 42
12 150411	AUTOMATED MANUFACTURING TECHNOLO	8,404	126 58	26 77	18 29	76 74	22 15	270 53
12 150503	ENERGY MANAGEMENT & SYSTEMS TECHN	219	77 71	8 03	0 26	72 07	32 47	190 54
12 150505	SOLAR TECHNOLOGY	96	94 25	9 31	1 70	76 14	32 20	213 60
12 150506	WATER QUALITY/WASTEWATER TREATMEN	348	35 84	14 80	1 95	80 15	18 80	151 53
12 150507	ENVIRONMENTAL/POLLUTION TECHNOLOGY	183	96 44	0 00	0 00	69 61	25 41	191 46
12 150603	INDUSTRIAL/MANUFACTURING TECHNOLOG	3,326	100 66	52 75	28 43	76 69	20 88	279 41
12 150607	PLASTICS TECHNOLOGY	772	39 92	5 36	0 03	73 85	28 15	147 30
12 150611	METALLURGICAL TECHNOLOGY	1,813	93 40	19 97	6 27	75 09	21 62	216 36
12 150701	OCCUPATIONAL SAFETY & HEALTH TECHNO	7,199	20 08	4 61	2 95	42 90	13 46	84 00
12 150702	QUALITY CONTROL TECHNOLOGY	2,466	120 56	62 83	16 97	74 53	21 33	296 22
12 150805	MECHANICAL ENGINEERING TECHNOLOGY	1,052	152 43	35 37	14 45	77 30	22 70	302 26
12 150810	COMPUTER AIDED DESIGN	20,566	100 87	25 04	8 75	74 49	22 17	231 32
12 150811	MICROPRECISION TECHNOLOGY	198	37 10	0 00	0 00	77 31	13 75	128 16
12 150901	MINING TECHNOLOGY	4,844	198 78	78 34	1 83	35 98	11 75	326 68
12 150903	PETROLEUM TECHNOLOGY	98	0 91	1 80	4 01	35 98	11 75	54 44
12 151102	SURVEYING	1,161	88 59	15 68	3 24	74 14	18 97	200 62

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		Credit Hours	Direct Salary	Direct Dept.	Direct Equip.	Alloc. Costs	Oper. & Maint.	Net Instruc.
12 159994	ENGINEERING RELATED TECHNOLOGIES, O	127	316 30	10 21	0 00	77 70	18 60	422 81
12 159995	ENGINEERING RELATED TECHNOLOGIES, O	451	195 01	49 62	7 98	73 09	22 15	347 86
12 159996	ENGINEERING RELATED TECHNOLOGIES, O	201	26 60	2 57	0 02	82 96	17 43	129 58
12 159997	ENGINEERING RELATED TECHNOLOGIES, O	859	41 52	26 06	56 64	56 75	17 60	198 56
12 159998	ENGINEERING RELATED TECHNOLOGIES, O	1,216	155 97	22 74	11 17	69 82	18 45	278 14
12 159999	ENGINEERING RELATED TECHNOLOGIES, O	163	148 94	70 00	12 16	74 24	23 57	328 91
12 170817	THERAPEUTIC RECREATIONAL ASSISTING	2	678 00	114 50	86 50	62 51	18 13	959 64
12 200201	CHILD CARE & GUIDANCE WORKERS	153	46 15	39 88	2 34	74 15	19 54	182 05
12 200202	CHILD CARE PROVIDER	41,108	73 42	12 30	1 89	76 81	21 61	186 03
12 200305	CUSTOM TAILOR	60	73 92	14 60	0 00	107 02	29 23	224 76
12 200306	FASHION AND FABRIC CONSULTANT	1,475	124 64	21 35	1 24	90 84	25 43	263 51
12 200404	DIETICIAN ASSISTANT	2,326	69 41	14 35	1 14	92 54	28 27	205 70
12 200405	FOOD CATERER	326	132 44	19 91	1 62	72 31	18 54	244 82
12 200501	HOME FURNISHINGS /EQUIPMENT INSTALLE	2,674	98 24	12 80	2 36	85 69	24 75	223 84
12 200602	ELDER CARE PROVIDER	62	87 84	28 87	1 24	65 91	24 18	208 05
12 200604	CUSTODIAN	1,207	53 39	17 46	0 56	76 97	26 63	175 00
12 200605	EXECUTIVE HOUSEKEEPER	252	85 52	15 67	2 50	65 10	20 04	188 83
12 209994	VOCATIONAL HOME ECONOMICS, OTHER	22	1,165 86	37 18	3 32	81 12	25 65	1,313 13
12 209995	VOCATIONAL HOME ECONOMICS, OTHER	226	326 92	26 06	15 18	55 55	22 16	445 86
12 209997	VOCATIONAL HOME ECONOMICS, OTHER	953	52 76	5 76	4 00	67 17	19 18	148 87
12 209998	VOCATIONAL HOME ECONOMICS, OTHER	4,342	180 54	20 02	1 91	76 99	22 72	302 19
12 209999	VOCATIONAL HOME ECONOMICS, OTHER	291	145 30	36 00	7 05	68 11	20 80	277 53
12 220103	PARALEGAL/LEGAL ASSISTANT	6,512	54 56	14 20	0 73	74 00	22 82	166 31
12 220198	LAW AND LEGAL STUDIES, OTHER	60	115 22	37 00	5 52	70 07	23 31	251 11
12 229997	LAW AND LEGAL STUDIES, OTHER	63	72 89	15 68	0 00	87 17	21 30	197 04
12 229998	LAW AND LEGAL STUDIES, OTHER	375	119 90	18 00	0 33	101 84	29 57	269 63
12 229999	LAW AND LEGAL STUDIES, OTHER	270	148 46	49 10	0 00	59 73	21 08	278 36
12 230401	ENGLISH COMPOSITION	14,337	57 79	10 14	1 46	82 38	23 92	175 70
12 231001	SPEECH AND RHETORICAL STUDIES	818	73 84	13 17	1 17	83 84	21 91	193 92
12 231101	ENGLISH TECHNICAL AND BUSINESS WRITI	15,471	74 66	11 12	1 77	79 65	21 29	188 50
12 231194	ENGLISH TECHNICAL AND BUSINESS WRITI	7	0 00	50 57	0 00	95 22	20 79	166 58
12 231198	ENGLISH TECHNICAL AND BUSINESS WRITI	27	828 63	6 15	0 78	104 88	20 40	960 83
12 240105	ORIENTATION COURSES	4,287	58 74	13 39	2 25	81 00	25 79	181 17
12 249995	LIBERAL ARTS AND SCIENCES, OTHER	23	351 39	132 83	0 00	95 22	20 79	600 22
12 249997	LIBERAL ARTS AND SCIENCES, OTHER	864	68 23	3 94	0 04	76 27	22 57	171 05
12 249998	LIBERAL ARTS AND SCIENCES, OTHER	325	209 26	29 57	0 13	65 41	19 23	323 59
12 250301	LIBRARY ASSISTING	1,593	80 30	12 70	1 37	70 83	19 62	184 83
12 259997	LIBRARY SCIENCE, OTHER	210	55 60	17 62	2 22	62 51	18 13	156 08
12 259998	LIBRARY SCIENCE, OTHER	91	769 99	17 91	1 92	79 94	20 67	890 43

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12 260101	ANATOMY	786	100 48	9 50	7 22	70 26	17 84	205 30
12 260301	BOTANY	57	234 82	18 65	14 11	75 29	23 59	366 46
12 260601	ANATOMY	1,543	83 86	12 91	1 32	76 69	22 48	197 26
12 260704	PATHOLOGY, HUMAN AND ANIMAL	2,377	78 96	15 89	5 17	71 43	20 21	191 66
12 260705	PHARMACOLOGY, HUMAN AND ANIMAL	5,425	72 60	10 55	1 73	82 95	26 10	193 93
12 270101	MATHEMATICS	285	36 37	17 21	0 00	99 08	24 61	177 26
12 270301	APPLIED MATHEMATICS	45,789	61 72	9 66	1 80	75 91	21 60	170 69
12 270501	MATHEMATICAL STATISTICS	87	39 87	54 91	5 05	65 13	19 21	184 17
12 310301	PARKS, RECREATION, LEISURE FACILITIES	462	57 53	13 00	2 90	74 91	17 81	166 15
12 319997	PARKS, RECREATION, LEISURE/FITNESS, O	31	56 55	19 77	3 97	69 51	19 86	169 66
12 319998	PARKS, RECREATION, LEISURE/FITNESS, O	47	1,606 30	263 17	21 28	73 56	22 17	1,986 47
12 319999	PARKS, RECREATION, LEISURE/FITNESS, O	10	277 30	97 00	19 50	69 51	19 86	483 1[illegible]
12 380101	PHILOSOPHY	176	67 75	16 45	8 57	81 96	22 98	197 71
12 400101	PHYSICAL SCIENCES	514	82 41	27 49	1 61	72 15	19 29	202 95
12 400501	CHEMISTRY	40	350 35	131 03	2 73	76 10	17 25	577 45
12 400801	PHYSICS	3,107	113 91	27 64	4 40	76 64	21 55	244 14
12 410205	NUCLEAR/NUCLEAR POWER TECHNOLOGY	389	130 77	47 17	14 38	76 48	24 15	292 95
12 419995	SCIENCE TECHNOLOGIES, OTHER	4	523 25	269 25	9 50	62 51	18 13	882 64
12 419996	SCIENCE TECHNOLOGIES, OTHER	15	16 67	61 13	18 67	76 48	24 15	197 10
12 420101	PSYCHOLOGY	2,974	54 59	11 58	0 72	73 09	17 30	157 27
12 430102	CORRECTIONS/CORRECTIONAL ADMINISTR	6,293	44 69	7 81	0 81	78 37	22 01	153 67
12 430107	LAW ENFORCEMENT/POLICE SCIENCE	45,035	48 67	9 82	0 98	74 73	21 82	156 01
12 430109	SECURITY AND LOSS PREVENTION SERVIC	1,994	17 14	8 29	1 20	75 24	22 17	124 05
12 430199	CRIMINAL JUSTICE AND CORRECTIONS	1,027	84 37	6 58	0 30	76 83	22 19	190 27
12 430201	FIRE PROTECTION & SAFETY TECHNOLOGY	4,110	34 64	14 96	1 33	78 98	21 04	150 94
12 430202	FIRE SERVICES ADMINISTRATION	3,143	31 30	14 46	1 23	79 40	22 71	149 10
12 430203	FIRE SCIENCE/FIREFIGHTING	10,753	37 60	12 68	0 94	76 72	20 73	148 68
12 439994	PROTECTIVE SERVICES, OTHER	48	128 21	27 50	0 35	78 75	18 30	253 11
12 439995	PROTECTIVE SERVICES, OTHER	30	527 93	8 77	0 30	104 88	20 40	662 28
12 439997	PROTECTIVE SERVICES, OTHER	1,387	57 63	78 78	1 47	73 75	18 71	230 35
12 439998	PROTECTIVE SERVICES, OTHER	1,215	166 97	26 20	1 93	76 13	22 67	293 90
12 439999	PROTECTIVE SERVICES, OTHER	119	115 19	55 83	3 29	68 31	25 11	267 73
12 440401	PUBLIC ADMINISTRATION	435	23 55	0 00	0 00	106 36	17 78	147 69
12 440501	PUBLIC POLICY ANALYSIS	436	75 13	4 61	0 43	97 67	18 91	196 74
12 440701	SOCIAL WORK	4,990	79 11	13 87	1 92	77 87	21 30	194 06
12 449995	PUBLIC ADMINISTRATION AND SERVICES, O	953	124 83	25 25	3 23	59 02	17 24	229 57
12 449997	PUBLIC ADMINISTRATION AND SERVICES, O	560	46 92	15 12	1 18	64 02	18 30	145 54
12 449998	PUBLIC ADMINISTRATION AND SERVICES, O	1,470	208 35	24 94	2 71	73 64	20 86	330 50
12 449999	PUBLIC ADMINISTRATION AND SERVICES, O	154	658 77	93 85	13 59	61 07	15 46	842 74

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12 450701	GEOGRAPHY	959	59 42	9 46	1 50	75 90	23 61	169 89
12 451101	SOCIOLOGY	171	16 84	70 88	0 00	75 44	17 43	180 59
12 460101	MASON AND TILESETTER	1,709	50 18	30 60	5 60	77 19	22 95	186 52
12 460199	BRICKMASONRY	216	25 65	53 65	12 85	104 96	39 14	236 25
12 460201	CARPENTER	8,612	67 84	23 88	3 31	78 04	23 67	196 75
12 460299	CARPENTRY APPRENTICE	1,614	56 42	8 10	3 09	73 06	17 88	158 55
12 460302	ELECTRICIAN	4,303	86 50	23 28	6 90	74 07	22 81	213 56
12 460399	ELECTRICAL AND POWER TRANSMISSION IN	164	27 33	4 94	2 97	82 96	17 43	135 63
12 460401	BUILDING/PROPERTY MAINTENANCE MANA	707	42 74	3 10	0 28	76 41	16 16	138 70
12 460402	CONSTRUCTION/CEMENT MASON	320	75 95	56 00	10 35	66 01	17 70	226 01
12 460403	CONSTRUCTION/BUILDING INSPECTION	1,841	69 27	30 37	3 89	77 45	22 24	203 22
12 460408	PAINTER AND WALLCOVERER	913	61 00	29 33	5 69	71 85	17 76	185 62
12 460501	PLUMBER AND PIPEFITTER	1,313	67 94	10 03	5 35	76 05	17 30	176 67
12 460599	PLUMBER AND PIPEFITTER APPRENTICE	22	93 59	1 68	0 00	71 10	24 08	190 45
12 461000	CONSTRUCTION TRADES	51	46 98	48 20	2 02	62 12	16 70	176 01
12 469994	CONSTRUCTION TRADES, OTHER	120	29 80	0 00	0 00	119 72	49 99	199 51
12 469995	CONSTRUCTION TRADES, OTHER	45	71 22	24 16	13 22	69 39	24 74	202 73
12 469997	CONSTRUCTION TRADES, OTHER	196	34 63	27 16	11 19	62 12	16 70	151 80
12 469998	CONSTRUCTION TRADES, OTHER	61	231 95	47 69	6 67	71 39	19 69	377 39
12 469999	CONSTRUCTION TRADES, OTHER	6	52 00	5 33	0 00	71 10	24 08	152 51
12 470101	ELECTRICAL AND ELECTRONICS EQMT. INS	1,706	53 42	5 58	20 15	66 78	19 39	165 33
12 470103	COMMUNICATION SYSTEMS INSTALLER	3,585	112 21	16 31	5 49	67 32	23 06	224 40
12 470104	COMPUTER INSTALLER	2,965	79 82	21 33	8 84	70 93	21 03	201 95
12 470105	INDUSTRIAL ELECTRONICS INSTALLER	5,151	79 80	23 32	25 87	74 75	20 70	224 44
12 470106	MAJOR APPLIANCE INSTALLER	739	80 32	14 44	1 26	68 37	15 36	179 75
12 470199	ELECTRICAL/ELECTRONICS INSTALLER, OT	1,196	49 16	38 31	7 48	81 69	23 27	199 91
12 470201	HEATING, AC, AND REFRIGERATION MECHA	23,100	92 00	22 59	4 74	74 93	21 97	216 24
12 470302	HEAVY EQUIPMENT MAINTENANCE	87	63 31	6 41	1 03	61 05	23 16	154 98
12 470303	INDUSTRIAL MACHINERY MAINTENANCE	3,109	65 38	9 92	20 87	77 11	23 43	196 69
12 470501	STATIONARY ENERGY SOURCES INSTALLE	164	55 89	46 06	0 00	62 12	16 70	180 77
12 470603	AUTO/AUTOMOTIVE BODY REPAIRER	5,509	95 18	18 56	8 32	84 56	23 39	230 01
12 470604	AUTO/AUTOMOTIVE MECHANIC	40,712	111 77	26 76	10 67	75 69	21 86	246 75
12 470605	DIESEL ENGINE MECHANIC	2,943	87 45	43 03	2 85	76 45	20 89	230 67
12 470606	SMALL ENGINE MECHANIC	1,108	66 44	9 03	0 40	75 57	15 26	166 70
12 470609	AVIATION SYSTEMS/AVIONICS MAINT. TECH	2,573	104 44	92 39	18 81	71 62	20 01	307 27
12 479994	MECHANICS AND REPAIRERS, OTHER	20	31 80	14 40	117 35	91 89	25 91	281 34
12 479995	MECHANICS AND REPAIRERS, OTHER	175	253 68	64 45	16 33	74 98	16 91	426 35
12 479996	MECHANICS AND REPAIRERS, OTHER	172	139 97	28 11	2 20	67 93	21 13	259 33
12 479997	MECHANICS AND REPAIRERS, OTHER	561	101 18	27 04	4 29	63 08	19 25	214 84

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12 479998	MECHANICS AND REPAIRERS, OTHER	1,234	165 68	30 69	17 86	73 53	21 42	309 18
12 479999	MECHANICS AND REPAIRERS, OTHER	31	163 48	37 10	8 19	77 65	22 99	309 41
12 480101	DRAFTING, GENERAL	11,181	78 23	29 59	7 28	76 70	21 95	213 75
12 480102	ARCHITECTURAL DRAFTING	6,260	145 20	18 59	6 06	75 08	22 18	267 10
12 480103	CIVIL/STRUCTURAL DRAFTING	432	97 85	23 29	4 32	71 27	19 86	216 59
12 480104	ELECTRICAL/ELECTRONICS DRAFTING	996	150 75	22 39	8 75	77 15	21 48	280 52
12 480105	MECHANICAL DRAFTING	3,773	117 04	25 37	5 43	77 97	21 46	247 28
12 480201	GRAPHIC AND PRINTING EQUIPMENT OPER	2,478	92 16	28 82	18 95	71 06	22 18	233 17
12 480205	MECHANICAL TYPESETTER & COMPOSER	6,872	111 74	18 12	14 55	71 06	24 08	239 55
12 480206	LITHOGRAPHER AND PLATEMAKER	1,697	140 15	19 00	15 40	74 81	26 47	275 83
12 480208	PRINTING PRESS OPERATOR	1,143	155 60	29 83	17 99	68 77	23 22	295 40
12 480212	DESKTOP PUBLISHING EQUIPMENT OPERAT	6,046	89 92	20 92	6 99	76 25	21 16	215 23
12 480299	GRAPHIC/PRINTING EQUIPMENT OPERATOR	327	84 22	13 41	6 18	84 58	20 07	208 46
12 480503	MACHINE SHOP ASSISTANT	9,879	99 20	18 27	4 92	70 47	20 46	213 33
12 480505	PATTERNMAKER	9	140 33	20 44	0 00	89 77	18 73	269 28
12 480506	SHEET METAL WORKER	2,623	79 06	43 88	8 06	71 04	20 51	222 55
12 480507	TOOL AND DIE MAKER	3,415	47 58	12 16	2 91	65 34	22 27	150 27
12 480508	WELDER/WELDING TECHNOLOGIST	17,004	106 10	39 92	9 72	75 45	20 97	252 16
12 480520	NUMERICAL CONTROL	1,275	60 66	52 70	12 31	75 55	18 02	219 24
12 480599	PRECISION METAL WORKERS	336	38 77	55 04	12 38	61 77	19 93	187 90
12 480702	FURNITURE DESIGNER AND MAKER	271	256 21	38 15	6 08	60 46	24 56	385 46
12 489994	PRECISION PRODUCTION TRADES, OTHER	5	300 80	85 00	6 40	59 73	21 08	473 00
12 489995	PRECISION PRODUCTION TRADES, OTHER	417	115 42	55 92	17 12	75 71	22 43	286 61
12 489997	PRECISION PRODUCTION TRADES, OTHER	1,997	71 30	33 28	5 12	63 81	18 49	192 00
12 489998	PRECISION PRODUCTION TRADES, OTHER	347	274 41	33 67	3 69	79 76	23 96	415 48
12 489999	PRECISION PRODUCTION TRADES, OTHER	170	96 84	112 85	7 75	67 75	22 26	307 44
12 490101	AVIATION AND AIRWAY SCIENCES	9	71 33	149 11	1 44	69 34	24 84	316 07
12 490102	AIRCRAFT PILOT AND NAVIGATOR	88	105 75	170 74	0 44	65 21	18 80	360 93
12 490105	AIR TRAFFIC CONTROLLER	9	69 44	11 33	2 22	74 15	26 72	183 87
12 490107	AIRCRAFT PILOT (PRIVATE)	39	94 26	188 82	0 00	59 91	20 74	363 73
12 490202	CONSTRUCTION EQUIPMENT OPERATOR	16	52 06	5 31	0 00	71 10	24 08	152 55
12 490205	TRUCK, BUS, OTHER COMMERCIAL VEHICLE	2,546	112 34	94 69	0 00	83 77	24 44	315 24
12 490309	MARINE SCIENCE/MERCHANT MARINE OFFI	360	82 00	63 00	0 00	88 27	0 00	233 27
12 490410	RAILROAD TECHNOLOGY	81	49 33	7 62	0 00	95 22	20 79	172 96
12 499996	TRANSPORTATION/MATERIALS MOVING, OT	8	0 00	121 25	0 00	95 22	20 79	237 25
12 499997	TRANSPORTATION/MATERIALS MOVING, OT	16	829 25	209 31	0 00	62 12	16 70	1,117 38
12 499998	TRANSPORTATION/MATERIALS MOVING, OT	147	81 82	126 13	0 00	88 21	13 24	309 39
12 500401	DESIGN AND VISUAL COMMUNICATIONS	6,299	112 07	23 62	13 58	70 27	22 49	242 03
12 500406	COMMERCIAL PHOTOGRAPHY	4,492	97 63	22 07	6 85	68 58	18 79	213 93

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		Credit Hours	Direct Salary	Direct Dept.	Direct Equip.	Alloc. Costs	Oper. & Maint.	Net Instruc.
12 500901	MUSIC, GENERAL	189	58 88	6 60	0 00	89 12	23 49	178 10
12 509995	MUSIC, OTHER	85	209 36	39 36	11 39	70 76	18 07	348 95
12 509997	MUSIC, OTHER	544	102 65	20 01	24 30	69 53	24 58	241 07
12 510205	SIGN LANGUAGE INTERPRETER	7,659	75 51	10 32	0 39	91 76	25 12	203 10
12 510601	DENTAL ASSISTANT	7,090	147 54	44 03	14 72	78 20	23 05	307 54
12 510602	DENTAL HYGIENIST	2,731	147 95	24 28	4 22	98 01	34 61	309 06
12 510603	DENTAL LABORATORY TECHNICIAN	615	236 53	15 45	5 15	69 39	24 74	351 26
12 510702	HOSPITAL/HEALTH FACILITIES ADMINISTRA	551	67 49	23 21	1 81	70 14	20 02	182 68
12 510703	HEALTH UNIT COORDINATOR/WARD CLERK	286	68 63	9 41	0 73	70 69	20 43	169 88
12 510705	MEDICAL OFFICE MANAGEMENT	147	142 52	15 50	18 32	62 12	16 70	255 15
12 510707	MEDICAL RECORDS TECHNOLOGY	2,865	173 97	41 90	6 17	70 47	17 81	310 33
12 510710	CENTRAL SUPPLY TECHNOLOGY	16	29 56	17 94	0 31	70 07	23 31	141 19
12 510801	MEDICAL ASSISTANT	1,403	92 96	40 11	10 53	66 43	19 40	229 43
12 510803	OCCUPATIONAL THERAPY ASSISTANT	4,734	97 51	30 47	1 16	69 79	21 01	219 95
12 510805	PHARMACY TECHNICIAN ASSISTANT	1,544	76 13	13 55	2 90	69 64	19 50	181 71
12 510806	PHYSICAL THERAPY ASSISTANT	7,395	128 42	38 82	5 95	65 31	20 99	259 49
12 510807	PHYSICIAN ASSISTANT	1,495	124 70	0 82	0 02	63 70	16 47	205 71
12 510808	VETERINARIAN ASSISTANT/ANIMAL HEALTH	865	191 75	64 65	4 78	89 12	23 49	373 79
12 510901	CARDIOVASCULAR TECHNOLOGY	449	78 48	10 30	1 71	102 56	28 31	221 36
12 510902	ELECTROCARDIOGRAPH TECHNOLOGY	40	44 78	15 65	3 15	69 51	19 86	152 95
12 510903	ELECTROENCEPHALOGRAPH TECHNOLOGY	50	0 00	61 46	0 00	89 77	18 73	169 96
12 510904	EMERGENCY MEDICAL TECHNOLOGY	25,430	37 70	20 88	1 19	71 47	20 07	151 30
12 510905	NUCLEAR MEDICAL TECHNOLOGY	672	133 28	29 39	13 04	66 08	21 56	263 36
12 510907	MEDICAL RADIOLOGIC TECHNOLOGY	10,182	116 84	33 87	5 05	71 21	20 77	247 74
12 510908	RESPIRATORY THERAPY TECHNICIAN	5,625	153 88	40 88	6 70	71 82	20 84	294 13
12 510909	SURGICAL/OPERATING ROOM TECHNICIAN	2,662	110 41	80 57	12 24	72 25	23 85	299 33
12 510910	DIAGNOSTIC MEDICAL SONOGRAPHY	891	120 30	26 19	1 58	70 83	23 64	242 54
12 510911	RENAL DIALYSIS TECHNOLOGY	798	143 14	0 00	0 00	63 51	16 46	223 10
12 511004	MEDICAL LABORATORY TECHNICIAN	4,630	158 34	56 11	5 61	75 65	20 17	315 88
12 511501	ALCOHOL/DRUG ABUSE COUNSELING	6,922	49 83	8 32	0 57	84 31	21 00	164 03
12 511502	PSYCHIATRIC/MENTAL HEALTH SERVICES T	1,512	77 77	24 97	1 91	68 85	21 68	195 19
12 511601	NURSING - RN	89,352	208 75	26 00	3 97	77 50	22 94	339 16
12 511612	NURSING, REFRESHER COURSES	202	49 02	2 85	0 00	76 06	22 18	150 12
12 511613	PRACTICAL NURSE - LPN	34,867	88 19	12 85	1 17	87 07	28 61	217 89
12 511614	NURSE ASSISTANT	24,823	78 81	23 58	3 57	79 00	23 04	208 01
12 511615	HOME HEALTH AIDE	36	159 14	132 53	1 19	76 10	17 25	386 21
12 511801	OPTICIANRY/DISPENSING OPTICIAN	189	113 70	120 61	12 08	76 10	17 25	339 75
12 511803	OPHTHALMIC MEDICAL TECHNOLOGIST	399	137 32	21 43	4 00	69 39	24 74	256 88
12 512604	THERAPEUTIC RECREATIONAL ASSISTING	309	133 73	19 59	3 46	69 56	20 76	247 09

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12 519994	HEALTH PROFESSIONAL, OTHER	198	93 30	42 81	0 69	73 42	22 47	232 70
12 519995	HEALTH PROFESSIONAL, OTHER	231	234 45	58 71	6 22	64 73	23 26	387 36
12 519996	HEALTH PROFESSIONAL, OTHER	336	108 98	29 96	7 67	71 07	19 66	237 34
12 519997	HEALTH PROFESSIONAL, OTHER	577	105 70	36 04	6 92	62 10	17 01	227 77
12 519998	HEALTH PROFESSIONAL, OTHER	21,051	175 09	40 03	5 31	73 75	21 31	315 49
12 519999	HEALTH PROFESSIONAL, OTHER	764	99 29	37 30	4 59	70 96	22 86	235 01
12 520101	BUSINESS	1,146	46 06	6 74	2 27	75 41	18 95	149 43
12 520201	BUSINESS ADMINISTRATION AND MANAGEM	13,975	73 04	11 93	1 42	72 65	21 45	180 50
12 520203	LOGISTICS AND MATERIALS MANAGEMENT	1,629	67 09	16 73	5 89	94 64	25 06	209 41
12 520204	OFFICE SUPERVISION AND MANAGEMENT	3,705	68 71	13 55	7 37	78 66	22 03	190 32
12 520205	OPERATIONS MANAGEMENT AND SUPERVIS	2,138	58 15	12 47	1 70	85 19	22 58	180 09
12 520302	ACCOUNTING TECHNICIAN	21,934	73 71	12 31	1 71	74 85	20 94	183 52
12 520401	ADMINISTRATIVE ASST/SECRETARIAL SCIE	34,836	91 34	17 21	9 51	74 85	21 47	214 37
12 520402	EXECUTIVE ASSISTANT/SECRETARY	21	22 90	11 29	2 19	74 15	26 72	137 25
12 520403	LEGAL ADMINISTRATIVE ASSISTANT/SECRE	1,113	77 94	22 33	63 08	73 26	21 58	258 19
12 520404	MEDICAL ADMINISTRATIVE ASSISTANT/SEC	16,739	63 95	15 55	2 99	76 61	22 48	181 58
12 520405	COURT REPORTER	4,015	101 49	19 81	0 38	66 21	22 54	210 43
12 520407	INFORMATION PROCESSING/DATA ENTRY T	73,753	66 79	11 29	4 43	76 50	21 25	180 25
12 520408	GENERAL OFFICE/CLERICAL/TYPING SERVI	31,207	84 48	16 65	6 15	76 20	21 74	205 22
12 520701	ENTERPRISE MANAGEMENT AND OPERATIO	7,471	66 10	13 32	2 01	74 54	20 80	176 78
12 520803	BANKING AND FINANCIAL SUPPORT SERVIC	3,063	70 73	8 88	0 93	79 31	20 47	180 33
12 520807	INVESTMENT AND SECURITIES	891	73 44	6 64	0 40	84 07	25 22	189 77
12 520902	HOTEL/MOTEL AND RESTAURANT MANAGE	3,384	121 25	17 30	1 31	77 49	24 36	241 71
12 521001	HUMAN RESOURCES MANAGEMENT	4,723	58 62	11 01	1 26	73 93	20 18	165 00
12 521002	LABOR/PERSONNEL RELATIONS	267	48 79	11 04	0 48	78 58	20 91	159 80
12 521003	ORGANIZATIONAL BEHAVIOR STUDIES	5,200	59 87	10 18	1 34	74 71	21 75	167 85
12 521101	INTERNATIONAL BUSINESS	361	70 65	16 24	1 65	87 67	23 18	199 39
12 521202	BUSINESS COMPUTER PROGRAMMING	125,141	60 69	14 31	6 37	75 08	21 09	177 54
12 521203	BUSINESS SYSTEMS ANALYSIS AND DESIG	7,427	69 07	13 69	4 40	78 13	20 92	186 20
12 521204	BUSINESS SYSTEMS NETWORKING/TELECO	14,362	61 81	17 07	5 24	79 63	21 96	185 71
12 521205	BUSINESS COMPUTER FACILITIES OPERAT	6,982	71 34	17 84	6 27	78 05	22 65	196 15
12 521401	BUSINESS MARKETING & MARKETING MGM	1,575	66 65	11 86	1 44	67 96	18 60	166 50
12 521402	MARKETING RESEARCH	529	50 70	9 04	1 77	71 48	23 16	156 15
12 521501	REAL ESTATE	7,345	50 58	11 21	1 32	73 62	21 29	158 02
12 529994	BUSINESS MANAGEMENT, OTHER	1,111	74 02	9 11	1 98	71 48	18 70	175 29
12 529995	BUSINESS MANAGEMENT, OTHER	1,090	176 59	32 40	7 42	70 28	20 89	307 58
12 529996	BUSINESS MANAGEMENT, OTHER	570	100 70	28 64	3 38	72 97	23 36	229 06
12 529997	BUSINESS MANAGEMENT, OTHER	6,905	58 07	14 80	5 44	68 70	19 71	166 73
12 529998	BUSINESS MANAGEMENT, OTHER	4,378	160 42	25 37	6 30	76 29	20 99	289 36

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12 529999	BUSINESS MANAGEMENT, OTHER	758	105 36	24 44	12 30	77 41	25 18	244 69
14 320101	BASIC SKILLS, GENERAL	27	167 59	1 67	0 78	76 08	14 88	261 00
14 320103	COMMUNICATIONS SKILLS	98,574	73 89	7 87	0 94	78 46	22 61	183 77
14 320104	COMPUTATIONAL SKILLS	266,281	50 78	5 52	0 82	76 97	21 74	155 83
14 320113	READING	75,955	66 46	6 33	0 79	78 40	22 11	174 09
16 010101	AGRICULTURAL BUSINESS AND MANAGEME	342	22 59	5 73	1 73	72 53	23 06	125 64
16 010201	AGRICULTURAL MECHANICS	605	38 06	4 29	0 51	72 07	13 90	128 82
16 010301	AGRICULTURAL PRODUCTION WORKERS/M	134	32 84	91 69	0 22	56 73	13 19	194 67
16 010302	AGRICULTURAL ANIMAL HUSBANDRY	144	13 08	2 76	1 44	71 84	15 11	104 23
16 010304	CROP PRODUCTION OPERATIONS	208	31 65	22 32	0 13	68 50	10 38	132 99
16 010401	AGRICULTURAL AND FOOD PRODUCTS PR	10	482 90	143 50	14 60	70 07	23 31	734 37
16 010602	ARBORICULTURE	20	20 10	11 30	2 20	74 15	26 72	134 47
16 010603	ORNAMENTAL HORTICULTURE OPERATION	275	24 00	19 91	1 91	79 51	21 86	147 19
16 010605	LANDSCAPING OPERATIONS	105	49 95	66 84	0 23	96 12	27 57	240 71
16 080301	ENTREPRENEURSHIP	16	0 00	56 38	3 25	69 39	24 74	153 76
16 080705	GENERAL RETAILING OPERATIONS	27	17 33	111 74	0 37	96 43	18 11	243 99
16 080706	GENERAL SELLING SKILLS AND SALES OPE	635	7 35	1 91	0 01	72 49	24 45	106 22
16 080709	GENERAL DISTRIBUTION OPERATIONS	32	74 91	15 16	0 00	75 29	23 59	188 94
16 081001	INSURANCE MARKETING OPERATIONS	90	29 00	9 14	1 59	76 00	19 53	135 27
16 081105	TRAVEL SERVICES MARKETING OPERATION	3,279	18 02	6 24	0 32	73 39	23 65	121 62
16 089994	MARKETING OPERATIONS, OTHER	9	0 00	2 22	0 00	89 77	18 73	110 73
16 089996	MARKETING OPERATIONS, OTHER	19	0 00	23 74	1 37	69 39	24 74	119 24
16 090201	ADVERTISING	1	600 00	24 00	0 00	55 29	21 12	700 41
16 090401	JOURNALISM	8	0 00	0 00	0 00	59 73	21 08	80 80
16 090701	RADIO AND TV BROADCASTING TECHNOLO	48	26 42	22 08	1 73	70 78	25 32	146 33
16 100101	EDUCATIONAL/INSTRUCTIONAL MEDIA TEC	88	23 48	29 52	11 32	89 37	20 62	174 31
16 100103	PHOTOGRAPHIC TECHNOLOGY	38	43 74	5 92	0 34	79 00	29 34	158 34
16 120403	COSMETOLOGIST	232	83 75	35 78	0 00	76 23	17 07	212 82
16 120501	BAKER/PASTRY CHEF	10	27 00	6 50	0 00	78 19	16 63	128 32
16 120502	BARTENDER/MIXOLOGIST	54	16 11	2 30	1 63	75 44	17 43	112 91
16 120503	CULINARY ARTS/CHEF TRAINING	18	29 61	0 00	0 00	99 08	24 61	153 29
16 120504	FOOD AND BEVERAGE/RESTAURANT OPER	2,928	38 86	21 68	1 01	78 22	3 00	163 18
16 129994	PERSONAL/MISC SERVICES, OTHER	323	18 39	46 63	2 10	71 10	24 08	162 28
16 131501	TEACHER ASSISTANT/AIDE	241	1 49	1 09	0 02	87 11	22 38	112 08
16 150201	CIVIL ENGINEERING/CIVIL TECHNOLOGY	144	50 52	12 76	0 00	65 30	12 87	141 45
16 150301	COMPUTER ENGINEERING TECHNOLOGY	1,219	36 31	13 46	0 17	63 02	34 66	147 63
16 150303	ELECTRICAL/ELECTRONIC/COMM ENGINEE	1,105	39 27	6 67	2 11	73 67	18 14	139 85
16 150304	LASER AND OPTICAL TECHNOLOGY	15	53 33	123 80	0 00	70 70	20 53	268 36
16 150310	TELECOMMUNICATION ELECTRONICS TECH	196	45 98	10 02	5 41	74 01	22 34	157 77

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16 150403	ELECTROMECHANICAL TECHNOLOGY	122	125 39	51 68	38 24	76 24	22 61	314 16
16 150405	ROBOTICS TECHNOLOGY	68	102 82	0 00	0 00	70 70	20 53	194 05
16 150410	FLUID POWER TECHNOLOGY	48	1 29	2 54	5 65	35 98	11 75	57 21
16 150411	AUTOMATED MANUFACTURING TECHNOLO	715	55 33	4 69	1 69	75 10	17 83	154 65
16 150503	ENERGY MANAGEMENT & SYSTEMS TECHN	504	11 91	5 64	0 36	69 50	24 79	112 20
16 150506	WATER QUALITY/WASTEWATER TREATMEN	796	28 28	24 07	6 84	72 23	23 18	154 60
16 150507	ENVIRONMENTAL/POLLUTION TECHNOLOGY	26	28 85	0 00	0 00	88 20	26 16	143 20
16 150603	INDUSTRIAL/MANUFACTURING TECHNOLOG	747	43 42	15 00	0 20	72 45	27 14	158 21
16 150607	PLASTICS TECHNOLOGY	60	13 70	24 18	1 07	66 70	19 98	125 63
16 150701	OCCUPATIONAL SAFETY & HEALTH TECHNO	953	18 72	28 17	4 05	55 80	15 88	122 63
16 150702	QUALITY CONTROL TECHNOLOGY	1,192	64 47	55 42	16 13	72 50	21 67	230 19
16 150810	COMPUTER AIDED DESIGN	365	98 67	75 59	10 34	67 01	21 80	274 01
16 150901	MINING TECHNOLOGY	13,296	1 98	0 92	3 58	41 70	12 44	60 61
16 150903	PETROLEUM TECHNOLOGY	255	35 29	44 05	32 60	76 48	24 15	212 58
16 151102	SURVEYING	5	0 00	0 00	0 00	59 73	21 08	80 80
16 200202	CHILD CARE PROVIDER	1,916	12 58	4 04	1 18	77 91	19 16	114 87
16 200305	CUSTOM TAILOR	182	41 82	4 91	1 60	71 36	14 74	134 43
16 200404	DIETICIAN ASSISTANT	564	131 22	24 20	6 35	76 45	23 87	262 09
16 200501	HOME FURNISHINGS /EQUIPMENT INSTALLE	69	44 16	27 70	1 41	72 33	23 79	169 39
16 200604	CUSTODIAN/CARETAKER	370	29 70	7 29	4 40	66 71	24 16	132 26
16 200605	EXECUTIVE HOUSEKEEPER	260	63 45	3 06	1 88	77 15	21 16	166 70
16 200606	HOMEMAKERS AIDE	182	0 00	1 47	0 00	77 43	23 36	102 26
16 209994	VOCATIONAL HOME ECONOMICS, OTHER	3	0 00	2 00	0 00	89 77	18 73	110 50
16 220103	PARALEGAL/LEGAL ASSISTANT	0	0 00	0 00	0 00	0 00	0 00	0 00
16 229997	LAW AND LEGAL STUDIES, OTHER	3	41 67	9 00	2 33	89 91	13 01	155 92
16 230401	ENGLISH COMPOSITION	1,029	26 51	11 50	0 04	72 93	21 86	132 84
16 230501	ENGLISH CREATIVE WRITING	4	56 25	0 00	0 00	59 73	21 08	137 05
16 231001	SPEECH AND RHETORICAL STUDIES	1,078	0 37	0 58	0 43	69 48	24 73	95 59
16 231101	ENGLISH TECHNICAL AND BUSINESS WRITI	50	146 06	82 88	0 34	85 53	24 17	338 98
16 240105	ORIENTATION COURSES	2,297	61 92	4 93	0 30	80 65	22 24	170 03
16 260705	PHARMACOLOGY, HUMAN AND ANIMAL	8	0 00	6 25	0 00	78 19	16 63	101 07
16 270301	APPLIED MATHEMATICS	888	51 00	31 71	1 03	74 89	19 46	178 08
16 301401	HUMANITIES	23	41 09	6 52	0 00	78 19	16 63	142 43
16 310301	PARKS, RECREATION & LEISURE FACILITIES	186	12 00	0 00	0 00	88 27	0 00	100 27
16 310501	HEALTH AND PHYSICAL EDUCATION	1,204	16 37	26 11	2 84	62 57	35 29	143 18
16 380101	PHILOSOPHY	399	0 00	0 00	0 00	69 39	24 74	94 13
16 400501	CHEMISTRY	2	333 50	7 00	10 50	105 79	17 42	474 21
16 400801	PHYSICS	43	34 49	0 00	0 00	64 09	16 16	114 75
16 420101	PSYCHOLOGY	52	0 00	23 54	0 17	55 29	21 12	100 12

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		Credit Hours	Direct Salary	Direct Dept.	Direct Equip.	Alloc. Costs	Oper. & Maint.	Net Instruc.
16 430107	LAW ENFORCEMENT/POLICE SCIENCE	8,208	5 95	0 39	0 03	99 33	18 89	124 60
16 430109	SECURITY AND LOSS PREVENTION SERVIC	1,998	14 17	6 25	0 38	70 44	23 88	115 11
16 430201	FIRE PROTECTION & SAFETY TECHNOLOGY	126	35 83	7 46	2 25	63 92	19 97	129 45
16 430202	FIRE SERVICES ADMINISTRATION	997	265 47	57 59	5 17	86 80	29 90	444 93
16 430203	FIRE SCIENCE/FIREFIGHTING	1,223	34 11	12 11	0 30	74 20	20 65	141 37
16 439996	PROTECTIVE SERVICES, OTHER	299	0 00	0 00	0 00	69 39	24 74	94 13
16 440401	PUBLIC ADMINISTRATION	167	4 23	6 61	0 02	71 32	17 86	100 05
16 440701	SOCIAL WORK	1,317	17 97	9 21	0 42	70 35	24 04	121 99
16 449994	PUBLIC ADMINISTRATION AND SERVICES, O	80	85 82	0 00	0 00	71 95	12 26	170 04
16 460101	MASON AND TILESETTER	32	112 50	0 00	2 63	59 73	21 08	195 93
16 460201	CARPENTER	1,370	49 16	9 97	0 98	65 49	20 89	146 49
16 460302	ELECTRICIAN	414	117 55	6 62	1 50	70 13	21 86	217 65
16 460401	BUILDING/PROPERTY MAINTENANCE MANA	368	41 71	0 00	0 39	70 82	18 49	131 40
16 460403	CONSTRUCTION/BUILDING INSPECTION	1,306	64 25	195 06	2 23	70 46	12 74	344 75
16 460408	PAINTER AND WALLCOVERER	77	95 00	13 87	0 68	73 76	15 20	198 50
16 460501	PLUMBER AND PIPEFITTER	284	63 11	8 21	0 00	75 77	20 93	168 02
16 470101	ELECTRICAL/ELECTRONICS EQMT INSTALL	82	73 17	0 00	1 02	59 73	21 08	155 00
16 470103	COMMUNICATION SYSTEMS INSTALLER	224	77 96	24 20	1 79	65 30	22 50	191 74
16 470104	COMPUTER INSTALLER	335	147 05	6 37	0 79	78 36	23 24	255 81
16 470105	INDUSTRIAL ELECTRONICS INSTALLER	2,013	12 68	3 41	2 37	48 62	14 30	81 37
16 470106	MAJOR APPLIANCE INSTALLER	33	43 88	7 94	0 64	67 60	17 85	137 91
16 470201	HEATING, AC, AND REFRIGERATION MECHA	1,749	44 85	4 14	0 77	67 25	22 24	139 25
16 470303	INDUSTRIAL MACHINERY MAINTENANCE	1,359	23 31	8 69	0 79	73 23	21 58	127 60
16 470403	LOCKSMITH AND SAFE REPAIRER	51	1 98	41 69	1 04	61 14	21 63	127 48
16 470499	MISCELLANEOUS MECHANICS AND REPAIR,	6	180 00	0 00	0 00	59 73	21 08	260 80
16 470501	STATIONARY ENERGY SOURCES INSTALLE	1,002	6 47	5 40	0 31	69 39	24 74	106 31
16 470603	AUTO/AUTOMOTIVE BODY REPAIRER	386	14 47	13 74	0 31	77 83	23 42	129 76
16 470604	AUTO/AUTOMOTIVE MECHANIC	3,791	14 61	49 63	3 39	71 09	24 79	163 51
16 470605	DIESEL ENGINE MECHANIC	84	57 14	34 89	2 02	69 39	24 74	183 19
16 470606	SMALL ENGINE MECHANIC	130	40 48	13 05	1 79	72 78	22 69	150 80
16 470609	AVIATION SYSTEMS/AVIONICS MAINT TECH	8	275 13	2 25	1 63	75 44	17 43	371 87
16 480101	DRAFTING, GENERAL	979	35 46	19 44	1 73	69 56	19 30	145 50
16 480102	ARCHITECTURAL DRAFTING	12	589 50	3 75	0 00	72 11	21 01	686 37
16 480105	MECHANICAL DRAFTING	21	156 76	0 00	0 00	58 80	10 70	226 27
16 480201	GRAPHIC AND PRINTING EQUIPMENT OPER	52	72 27	17 35	1 00	70 28	20 42	181 31
16 480205	MECHANICAL TYPESETTER & COMPOSER	3	0 00	0 00	0 00	59 73	21 08	80 80
16 480206	LITHOGRAPHER AND PLATEMAKER	41	162 80	66 00	3 83	69 39	24 74	326 77
16 480208	PRINTING PRESS OPERATOR	163	192 29	45 65	2 64	69 39	24 74	334 72
16 480212	DESKTOP PUBLISHING EQUIPMENT OPERAT	437	124 11	29 12	0 57	66 43	30 72	250 96

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		Credit Hours	Direct Salary	Direct Dept.	Direct Equip.	Alloc. Costs	Oper. & Maint.	Net Instruc.
16 480303	UPHOLSTERER	132	36 68	6 25	0 04	78 89	19 84	141 70
16 480503	MACHINE SHOP ASSISTANT	601	62 22	32 43	0 82	79 99	17 84	193 31
16 480506	SHEET METAL WORKER	100	0 75	1 49	3 32	35 98	11 75	53 29
16 480507	TOOL AND DIE MAKER	86	56 51	8 80	0 27	64 29	16 82	146 68
16 480508	WELDER/WELDING TECHNOLOGIST	624	76 07	22 82	1 56	70 22	23 80	194 47
16 480702	FURNITURE DESIGNER AND MAKER	333	49 44	0 76	0 20	81 14	20 75	152 30
16 489994	PRECISION PRODUCTION TRADES, OTHER	23	115 13	13 61	0 00	99 08	24 61	252 42
16 489999	PRECISION PRODUCTION TRADES, OTHER	343	98 65	12 48	0 59	65 37	18 03	195 12
16 490102	AIRCRAFT PILOT AND NAVIGATOR	37	60 32	21 19	0 00	98 07	23 97	203 55
16 490107	AIRCRAFT PILOT (PRIVATE)	307	55 67	23 03	0 46	85 28	21 15	185 59
16 490202	CONSTRUCTION EQUIPMENT OPERATOR	41	243 95	0 00	0 00	82 96	17 43	344 34
16 490203		0	0 00	0 00	0 00	0 00	0 00	0 00
16 490205	TRUCK, BUS, OTHER COMMERCIAL VEHICLE	9,444	34 71	34 73	1 24	94 91	18 80	184 38
16 490299	VEHICLE AND EQUIPMENT OPERATORS, OT	33	0 42	1 00	1 73	56 37	25 29	84 80
16 500401	DESIGN AND VISUAL COMMUNICATIONS	675	33 96	10 82	0 30	77 53	17 64	140 25
16 500406	COMMERCIAL PHOTOGRAPHY	139	35 68	2 79	0 37	88 32	21 12	148 28
16 500602	FILM VIDEO MAKING/CINEMATOGRAPHY	14	80 57	75 86	24 64	76 78	24 75	282 61
16 500904	COMMERCIAL MUSIC THEORY/COMPOSITIO	12	19 00	0 00	0 00	59 73	21 08	99 80
16 510205	SIGN LANGUAGE INTERPRETER	591	39 85	14 03	0 59	80 10	19 39	153 97
16 510601	DENTAL ASSISTANT	113	72 97	3 81	0 42	70 54	15 73	163 47
16 510602	DENTAL HYGIENIST	32	51 84	0 00	0 00	71 95	12 26	136 06
16 510702	HOSPITAL/HEALTH FACILITIES ADMINISTRA	836	16 99	16 00	0 79	68 94	24 06	126 78
16 510707	MEDICAL RECORDS TECHNOLOGY	130	15 94	41 02	1 71	68 94	24 70	153 37
16 510710	CENTRAL SUPPLY TECHNOLOGY	39	0 00	78 92	2 33	69 39	24 74	175 39
16 510801	MEDICAL ASSISTANT	237	44 21	42 71	0 00	78 19	24 06	189 17
16 510803	OCCUPATIONAL THERAPY ASSISTANT	45	0 09	0 00	0 00	58 80	10 70	69 59
16 510805	PHARMACY TECHNICIAN ASSISTANT	54	40 00	35 91	0 61	70 07	23 31	169 89
16 510806	PHYSICAL THERAPY ASSISTANT	414	34 09	4 71	0 87	61 50	15 61	116 78
16 510901	CARDIOVASCULAR TECHNOLOGY	36	19 00	5 00	0 00	88 27	0 00	112 27
16 510902	ELECTROCARDIOGRAPH TECHNOLOGY	456	52 64	32 23	3 19	73 68	21 52	183 26
16 510904	EMERGENCY MEDICAL TECHNOLOGY	17,005	15 85	15 83	2 13	72 54	16 98	123 34
16 510905	NUCLEAR MEDICAL TECHNOLOGY	29	0 00	15 55	0 90	69 39	24 74	110 58
16 510907	MEDICAL RADIOLOGIC TECHNOLOGY	384	75 11	13 55	0 48	72 58	23 71	185 43
16 510908	RESPIRATORY THERAPY TECHNICIAN	234	24 74	45 36	0 44	161 65	21 23	153 42
16 510909	SURGICAL/OPERATING ROOM TECHNICIAN	300	75 45	26 11	2 17	75 86	18 88	198 47
16 510910	DIAGNOSTIC MEDICAL SONOGRAPHY	31	0 00	117 65	2 10	69 39	24 74	213 87
16 511004	MEDICAL LABORATORY TECHNICIAN	1,015	86 75	29 72	0 80	65 11	20 89	203 27
16 511501	ALCOHOL/DRUG ABUSE COUNSELING	66	61 91	73 61	0 00	71 95	12 26	219 73
16 511502	PSYCHIATRIC/MENTAL HEALTH SERVICES T	713	0 00	0 75	0 00	82 76	11 89	95 40

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		Credit Hours	Direct Salary	Direct Dept.	Direct Equip.	Alloc. Costs	Oper. & Maint.	Net Instruc.
16 511601	NURSING - RN	650	15 50	3 92	0 99	78 10	24 52	123 03
16 511612	NURSING, REFRESHER COURSES	18,874	27 70	14 18	0 67	74 53	22 92	140 01
16 511613	PRACTICAL NURSE - LPN	205	8 04	5 24	0 25	70 71	24 81	109 05
16 511614	NURSE ASSISTANT	12,774	15 48	2 44	0 19	80 38	24 13	122 63
16 511615	HOME HEALTH AIDE	148	16 93	28 15	0 03	76 87	23 46	145 43
16 511803	OPHTHALMIC MEDICAL TECHNOLOGIST	59	32 20	36 92	1 54	69 39	24 74	164 79
16 512604	THERAPEUTIC RECREATIONAL ASSISTING	238	39 13	19 87	0 82	70 61	24 50	154 93
16 519994	HEALTH PROFESSIONS, OTHER	238	163 13	9 75	0 00	75 29	23 59	271 76
16 519996	HEALTH PROFESSIONS, OTHER	133	14 08	34 23	1 28	74 75	18 60	142 95
16 519997	HEALTH PROFESSIONS, OTHER	1,032	18 33	9 70	0 90	63 14	21 18	113 25
16 520101	BUSINESS, GENERAL	123	69 49	13 86	0 12	62 57	35 29	181 33
16 520201	BUSINESS ADMINISTRATION AND MANAGEM	2,140	26 19	25 26	0 92	75 04	21 06	148 47
16 520203	LOGISTICS AND MATERIALS MANAGEMENT	211	52 73	47 88	32 84	77 44	23 04	233 93
16 520204	OFFICE SUPERVISION AND MANAGEMENT	14	170 07	0 64	0 00	92 05	12 11	274 87
16 520205	OPERATIONS MANAGEMENT AND SUPERVIS	457	55 76	142 79	13 45	55 88	18 59	286 48
16 520207		39	30 77	0 00	0 00	59 73	21 08	111 57
16 520302	ACCOUNTING TECHNICIAN	937	84 84	18 98	1 98	85 40	25 17	216 36
16 520401	ADMINISTRATIVE ASST/SECRETARIAL SCIE	3,698	32 79	8 78	0 24	84 32	19 86	145 99
16 520403	LEGAL ADMINISTRATIVE ASSISTANT/SECRE	6	44 83	4 50	0 00	89 77	18 73	157 84
16 520404	MEDICAL ADMINISTRATIVE ASSISTANT/SEC	2,833	37 16	7 52	0 50	75 46	23 86	144 52
16 520406	RECEPTIONIST	198	59 99	0 00	0 00	109 09	44 78	213 86
16 520407	INFORMATION PROCESSING/DATA ENTRY T	4,064	39 79	28 96	2 75	74 51	20 96	166 97
16 520408	GENERAL OFFICE/CLERICAL/TYPING SERVI	5,661	23 81	8 06	0 68	75 01	22 96	130 52
16 520701	ENTERPRISE MANAGEMENT AND OPERATIO	753	24 78	46 59	1 30	72 45	20 69	165 81
16 520803	BANKING AND FINANCIAL SUPPORT SERVIC	849	24 46	10 28	0 51	69 59	22 30	127 14
16 520807	INVESTMENT AND SECURITIES	335	19 44	6 01	1 70	75 45	21 12	123 73
16 520902	HOTEL/MOTEL AND RESTAURANT MANAGE	42	165 90	67 79	6 19	90 00	31 65	361 53
16 521001	HUMAN RESOURCES MANAGEMENT	1,555	20 81	4 25	0 50	84 10	19 84	129 51
16 521003	ORGANIZATIONAL BEHAVIOR STUDIES	463	30 24	37 04	1 64	79 71	19 02	167 64
16 521101	INTERNATIONAL BUSINESS	58	42 22	31 28	0 79	61 44	21 10	156 84
16 521202	BUSINESS COMPUTER PROGRAMMING	25,096	39 40	13 48	1 11	74 62	24 34	152 94
16 521203	BUSINESS SYSTEMS ANALYSIS AND DESIG	222	49 91	1 48	0 00	90 28	18 69	160 35
16 521204	BUSINESS SYSTEMS NETWORKING/TELECO	895	71 20	36 95	0 96	80 30	18 11	207 52
16 521205	BUSINESS COMPUTER FACILITIES OPERAT	392	26 50	3 04	0 00	68 40	20 86	118 79
16 521401	BUSINESS MARKETING & MARKETING MGM	6	24 00	5 17	0 17	95 22	20 79	145 34
16 521501	REAL ESTATE	3,663	18 78	8 59	0 71	73 32	21 99	123 39
16 529994	BUSINESS MANAGEMENT, OTHER	16	16 06	41 00	1 81	73 43	23 41	155 72
17 320101	BASIC SKILLS, GENERAL	1,154	50 32	21 97	10 29	64 52	15 29	162 40
17 320105	JOB SEEKING/CHANGING SKILLS	42	21 00	1 00	1 00	88 27	0 00	111 27

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		Credit Hours	Direct Salary	Direct Dept.	Direct Equip.	Alloc. Costs	Oper. & Maint.	Net Instruc.
17 320110	BASIC SKILLS	173,664	24 79	1 95	0 23	76 82	22 93	126 72
17 320113	READING, LITERACY, COMMUNICATION SKIL	32,956	27 50	19 09	1 86	66 97	21 27	136 70
17 320114	COMPUTATIONAL SKILLS	13,926	30 88	15 49	1 17	70 96	22 99	141 49
17 320115	WORKFORCE SKILLS	1,747	19 96	10 64	1 40	67 72	20 01	119 74
17 320116	LIFE SKILLS	4,466	15 03	2 39	0 58	80 33	20 41	118 74
17 320117	CAREER EXPLORATION/AWARENESS SKILL	2	16 50	4 50	0 00	78 19	16 63	115 82
17 320118	WORKPLACE LITERACY	58	59 26	0 71	0 43	70 07	23 31	153 77
17 320119	FAMILY LITERACY	466	15 33	11 80	0 56	58 37	15 93	101 99
17 320120	BASIC SKILLS	131,286	20 15	2 92	0 67	75 83	23 64	123 21
17 320123	READING, LITERACY, COMMUNICATION SKIL	27,662	27 40	11 46	0 87	61 56	18 82	120 10
17 320124	COMPUTATIONAL SKILLS	4,118	26 40	17 96	2 91	56 27	20 37	123 91
17 320125	WORKFORCE SKILLS	866	24 95	16 72	2 12	65 78	22 23	131 80
17 320126	LIFE SKILLS	402	30 89	7 60	0 68	79 75	19 37	138 29
17 320129	FAMILY LITERACY	95	48 42	16 78	0 20	92 38	26 19	183 96
18 320101	BASIC SKILLS	3,445	72 62	17 55	10 72	75 65	12 21	188 75
18 320102		1,039	30 47	3 71	0 80	79 51	11 22	125 72
18 320103	COMMUNICATION SKILLS	1,555	57 01	42 37	1 15	73 95	10 77	185 25
18 320104	COMPUTATIONAL SKILLS	4,670	23 23	10 84	0 35	70 97	22 16	127 55
18 320123	READING, LITERACY, COMMUNICATION SKIL	270	26 63	0 69	0 41	70 07	23 31	121 10
18 320130	BASIC SKILLS	108,937	17 38	7 83	1 02	78 38	24 06	128 67
18 320132	ACADEMIC AND INTELLECTUAL SKILLS	12,303	35 88	9 31	0 54	74 97	20 80	141 50
18 320133	READING, LITERACY, COMMUNICATION SKIL	14,602	28 22	9 79	0 78	66 78	20 06	125 64
18 320134	COMPUTATIONAL SKILLS	7,246	50 78	15 19	2 28	71 49	24 33	164 06
18 320135	WORKFORCE SKILLS	4,479	24 19	8 85	0 89	86 14	19 70	139 76
18 320136	LIFE SKILLS	2,042	22 01	8 21	0 34	83 84	19 03	133 43
18 320137	CAREER EXPLORATION/AWARENESS SKILL	750	34 98	22 36	0 11	66 69	22 68	146 82
18 320139	FAMILY LITERACY	250	50 39	58 57	0 05	83 28	25 98	218 27
19 320140	BEGINNING ESL	482,962	17 98	2 26	0 31	70 10	18 30	108 95
19 320148	WORKPLACE LITERACY	24	33 33	12 96	3 50	76 48	24 15	150 42
19 320150	INTERMEDIATE ESL	72,555	21 44	6 02	0 69	71 00	19 99	119 15
19 320158	WORKPLACE LITERACY	30	36 67	10 37	2 80	76 48	24 15	150 46
19 320160	ADVANCED ESL	38,629	69 21	6 75	0 56	69 79	17 85	164 16
19 320169	FAMILY LITERACY	1,614	14 86	0 00	0 00	62 60	11 27	88 73
19 330102	AMERICAN CITIZENSHIP EDUCATION	6,191	20 25	2 68	0 27	72 16	20 08	115 43
TOTAL		6,069,453	61 82	10 73	2 06	75 66	21 48	171 76